

2016 COUNCIL GOALS AND PRIORITIES

Council Goal	Strategic Priority	Action Steps	Schedule	Responsible Party
Review and Possible Reset Long-Term Capital Plan	Provide a Financially Sustainable Community <i>(Promoting Long Range Fiscal Planning)</i>	<ul style="list-style-type: none"> ✓ Review Current Six-Year Capital Plan/Needs; Determine If “Big Ticket” Capital Items Can Be Completed within the Debt Policy ✓ If Not, Develop a Ten-Year Capital Plan That Incorporates “Big Ticket” Capital Needs. ✓ Council Approves Ten-Year Capital Plan 	<p>Jan</p> <p>June</p> <p>July</p>	Governing Body Finance Committee CFAC Staff
Develop a Multi-Year Financial Forecast	Provide a Financially Sustainable Community <i>(Promoting Long Range Fiscal Planning)</i>	<ul style="list-style-type: none"> ✓ Gather Historical Data ✓ Develop a Five-Year Financial Forecast Model & Assumptions ✓ Create Five-Year Financial Forecast Model ✓ Present the Five-Year Financial Forecast to Council 	<p>Apr</p> <p>June</p> <p>July</p> <p>Oct</p>	Council Finance Committee CFAC Staff
Resolve Valley Road Building Status	Provide a Financially Sustainable Community <i>(Promoting Long Range Fiscal Planning)</i>	<ul style="list-style-type: none"> ✓ Review the Status of the Valley Road Building ✓ Prepare a Report to Council/Review Findings 	<p>May</p> <p>June</p>	Staff BOE Governing Body
Continue to Seek Ways to Constrain Legal Cost	Provide a Financially Sustainable Community <i>(Managing Operational Cost)</i>	<ul style="list-style-type: none"> ✓ Review Legal Cost Drivers ✓ Develop Strategies to Constrain Cost Drivers <ul style="list-style-type: none"> ○ Reduce Legal Cost Associated with OPRA ✓ Implement Strategies 	<p>Mar</p> <p>Apr</p> <p>May</p>	Legal Committee Municipal Attorney Administration

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Evaluate Software Licenses	Provide a Financially Sustainable Community <i>(Managing Operational Cost)</i>	<ul style="list-style-type: none"> ✓ Develop a Process to Periodically Review Software Licenses ✓ Recommend Necessary Changes 	<p>Mar</p> <p>On-Going</p>	IT Steering Committee Staff
Develop a Civil Rights Commission/Board	Provide a Safe and Inclusive Community <i>(Create an Inclusive Community)</i>	<ul style="list-style-type: none"> ✓ Review Recommendations from the Human Services Commission ✓ Develop Draft Ordinance and Operational Procedures for a Commission/Board ✓ Review Draft Ordinance ✓ Adopt Ordinance 	<p>Jan</p> <p>Mar</p> <p>April</p> <p>May</p>	Human Services Human Relation Commission Governing Body
Complete Fair Share Housing Plan – Affordable Housing Litigation	Provide a Safe and Inclusive Community <i>(Create an Inclusive Community)</i>	<ul style="list-style-type: none"> ✓ Trial on Methodology for Calculating our Municipal Obligation ✓ Judge’s Decision on Municipal Obligation ✓ Housing Element and Fair Share Plan Adopted by Planning Board ✓ Housing Element and Fair Share Plan Endorsed by the Governing Body ✓ Authorize Necessary Zoning Ordinances ✓ Further Review of Affordable Housing Initiatives 	<p>Mar</p> <p>Apr</p> <p>June</p> <p>June</p> <p>July</p> <p>Sept.</p>	Attorney/Consultants Planning Board Staff Governing Body

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Develop Bicycle Path Plan as an Element of the Master Plan	Provide a Safe and Inclusive Community <i>(Create an Inclusive Community)</i>	<ul style="list-style-type: none"> ✓ Complete Draft Bicycle Master Plan ✓ Review Bicycle Master Plan ✓ Planning Board Approves Bicycle Master Plan 	<ul style="list-style-type: none"> April June Nov 	Consultant/Staff Planning Board Governing Body
Enact Earned Sick Leave Protections for All Workers in Princeton	Provide a Safe and Inclusive Community <i>(Create and Inclusive Community)</i>	<ul style="list-style-type: none"> ✓ Create a Subcommittee to Review Earned Sick Leave Policy ✓ Prepare a Draft Ordinance ✓ Approve Earned Sick Leave Ordinance 	<ul style="list-style-type: none"> Mar Apr June 	Governing Body Council Subcommittee
Develop a Strategic Plan for Public Works	Provide a Well Run Community <i>(Improve Department Operations)</i>	<ul style="list-style-type: none"> ✓ Hire Consultant ✓ Conduct Strategic Plan Workshops ✓ Review Consultant Draft Report ✓ Prepare Strategic Plan ✓ Complete Plan/Present to Council 	<ul style="list-style-type: none"> Feb Feb Mar Apr May 	Public Works Consultant Public Works Committee Governing Body

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Improve Customer Service Skills	Provide a Well Run Community <i>(Improve Department Operations)</i>	<ul style="list-style-type: none"> ✓ Identify Customer Service Training Needs ✓ Develop Strategies to Meet the Customer Services Training Needs ✓ Develop a Training Program for All Employees 	<p>June</p> <p>July</p> <p>Aug</p>	Administration Staff
Implement Recommendation of Advisory Planning Districts Task Force	Provide a Well Run Community <i>(Improve Internal & External Communications)</i>	<ul style="list-style-type: none"> ✓ Review Recommendation of Planning District Task Force ✓ Select Recommendations ✓ Implement Recommendations 	<p>July</p> <p>Sept.</p> <p>Oct</p>	Governing Body Staff
Complete Parking Ordinance Harmonization	Provide a Well Run Community <i>(Improve Governance)</i>	<ul style="list-style-type: none"> ✓ Review Alternatives ✓ Introduce and Adopt Parking Ordinance 	<p>Mar</p> <p>June</p>	Staff Ordinance Review Committee Governing Body

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Fine Tune the Process for Circulating the Agenda	Provide a Well Run Community <i>(Improve Governance)</i>	<ul style="list-style-type: none"> ✓ Develop Minute Preparation Procedures ✓ Develop Agenda Material Standards ✓ Evaluate the Current Agenda Software ✓ Make Recommendations to Council Concerning Agenda Software ✓ Implement Course of Action Decided 	<p>Jan</p> <p>Feb</p> <p>July</p> <p>Sept</p> <p>Oct</p>	Municipal Clerk Administration Governing Body
Re-organize Transportation – Related Boards and Commissions	Provide a Well Run Community <i>(Improve Governance)</i>	<ul style="list-style-type: none"> ✓ Determine the Structure of Transportation-Related Boards and Commissions ✓ Adopt Ordinance to Restructure the Transportation-Related Boards and Commission 	<p>Jan</p> <p>Mar</p>	Transportation Related Boards & Commissions Governing Body Staff
Integrate Boards and Commissions into the Goals/Priority Planning Process	Provide a Well Run Community <i>(Improve Governance)</i>	<ul style="list-style-type: none"> ✓ Review Council Goals with Boards and Commissions ✓ Create a Formal Mechanism to Integrate Boards and Commission into the Goal Setting Process 	<p>Apr</p> <p>Aug</p>	Staff Boards & Commissions Governing Body

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Improve the Appearance of Central Business District – Streetscape Initiative	Provide a Well Run Community <i>(Improve Municipal Infrastructure)</i>	<ul style="list-style-type: none"> ✓ Conduct an Analysis of Existing Conditions and Prepare a Needs Assessment ✓ Prepare Preliminary Alternative for Streetscape Design Standards ✓ Prepare Draft Streetscape Design Standards ✓ Prepare Final Streetscape Design Standards ✓ Approve Final Streetscape Design Standards 	<p>Apr</p> <p>June</p> <p>July</p> <p>Aug</p> <p>Sept</p>	<p>Consultant</p> <p>Council Subcommittee</p> <p>Stakeholders</p> <p>Engineering</p> <p>Governing Body</p>
Develop and Implement Economic Development Strategy	Provide a Financially Sustainable Community <i>(Promote Long Range Fiscal Planning)</i>	<ul style="list-style-type: none"> ✓ Determine the Economic Development Objectives ✓ Review Potential Economic Development Strategies ✓ Develop Action Plan to Implement Economic Development Strategies 	<p>Apr</p> <p>Sept.</p> <p>Nov</p>	<p>Staff</p> <p>Governing Body</p> <p>Economic Development Taskforce</p>
Review Recommendation to designate Witherspoon Jackson as a historic district	Provide a Well Run Community	<ul style="list-style-type: none"> ✓ Review Recommendations of the Historic Preservation Commission to designate Witherspoon Jackson as Historic District ✓ Authorize an Ordinance to Create Historic District 	<p>Mar</p> <p>Mar</p>	<p>Historic Preservation Planning</p> <p>Governing Body</p>

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Review of Organic Recycling Program with the Proposed Start of Trenton Bio-Gas Facility.	Provide a Well Run Community <i>(Promote Sustainability)</i>	<ul style="list-style-type: none"> ✓ Review Proposed Trenton Bio-Gas Operations as a Viable Alternative for Princeton's Food Waste Program ✓ Make a Recommendation on the Use of Trenton Bio-Gas as an Alternative ✓ Implement Alternatives 	<p>Oct</p> <p>Nov</p> <p>Dec</p>	Public Works Committee Public Works Governing Body
Develop Climate Action Plan	Provide a Well Run Community <i>(Promote Sustainability)</i>	<ul style="list-style-type: none"> ✓ Inventory Emissions ✓ Establish Reduction Targets ✓ Establish Mitigation Measures/Resiliency Steps ✓ Develop Climate Action Plan ✓ Monitor/Evaluate Action Plan 	<p>July</p> <p>Sept.</p> <p>Sept.</p> <p>Nov</p> <p>Dec</p>	Governing Body Administration Staff
Investigate the Possibility of a Municipal Wide Wi Fi System	Provide a Well Run Community	<ul style="list-style-type: none"> ✓ Investigate the Possibility of Municipal Wide Wi Fi System ✓ Present Research to Council 	<p>Oct</p> <p>Nov</p>	Administration Staff Economic Development Taskforce Bernie Miller

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Increase Efforts to Combat Wage Theft	Provide a Safe and Inclusive Community <i>(Create an Inclusive Community)</i>	<ul style="list-style-type: none"> ✓ Review Alternatives to Extending Wage Theft Protections to Restaurant Workers ✓ Determine the Feasibility of Selected Alternative 	<p>Sept.</p> <p>Nov</p>	Human Services Governing Body
Review Fees for Parking, Tree Removal etc. and Establish a Policy for Regular Review	Provide a Well Run Community <i>(Promote Sustainability)</i>	<ul style="list-style-type: none"> ✓ Establish a Policy for the Regular Review of Fees and Charges ✓ Conduct a Review of Parking & Tree Removal Charges ✓ Implement Recommended Fee Changes ✓ Prepare a Fee Review Policy ✓ Approve a Fee Review Policy ✓ Review Parking and Tree Removal Fees ✓ Recommend Changes to Parking and Tree Removal Fees ✓ Authorize Any Required Fee Ordinances 	<p>April</p> <p>April Mar</p> <p>Apr</p> <p>May</p> <p>May</p> <p>June</p> <p>June</p>	Governing Body Administration Staff Staff Administration Governing Body
Zoning Ordinance Review to Address a Number of Development Concerns	Provide a Well Run Community	<ul style="list-style-type: none"> ✓ Define the Objectives and Zoning Concerns to be Addressed – Community Visioning ✓ Develop Strategies to Meet the Objectives and Address the Concerns 	<p>Sept.</p> <p>Nov</p>	Planning Board Council Subcommittee Governing Body Consultant Planning