

2010 MUNICIPAL BUDGET

Municipal Budget of the Township of Princeton, County of Mercer for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of April, 2010

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of April, 2010

Clerk
400 WITHERSPOON STREET
 Address
PRINCETON, NEW JERSEY 08540
 Address
(609) 924-5704
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of April, 2010

Registered Municipal Accountant
HIGHLAND PARK, NEW JERSEY 08904
 Address

Address
PO BOX 1450
(732) 393-1000
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of April

 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township of Princeton, County of Mercer

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township **of** Princeton **, County of** Mercer **for the Fiscal Year 2010.**

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the PRINCETON PACKET

In the issue of April 16th **, 2010.**

The Governing Body of the Township **of** Princeton **, does hereby approve the following as the Budget for the year 2010:**

RECORDED VOTE

(Insert last name)

Ayes



- Miller
- Goerner
- Liverman
- Nemeth
- Lempert

Nays



None

Abstained



None

Absent



None

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee **of the** Township **of** Princeton **, County of** Mercer **, on** April 12th **, 2010.**

A Hearing on the Budget and Tax Resolution will be held at 400 Witherspoon Street, Princeton, NJ 08540 **, on** May 24th **, 2010 at**

7:00 o'clock ^(A.M.) ~~(P.M.)~~ **at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.** (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	20,373,382.69
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	13,037,933.29
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	13,037,933.29
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.3% Percent of Tax Collections	2,533,895.25
4. Total General Appropriations (Item 9, Sheet 29)	35,945,211.23
Building Aid Allowance 2010 - \$ 0.00	
for Schools-State Aid 2009 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	13,800,455.02
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	22,144,756.21
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Affordable Housing Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	36,879,152.43	0.00	742,563.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	201,810.77	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	37,080,963.20	0.00	742,563.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	34,400,266.57	0.00	706,513.62	0.00	0.00
Reserved	2,518,635.52	0.00	36,048.14	0.00	0.00
Unexpended Balances Cancelled	162,061.11	0.00	1.24	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	37,080,963.20	0.00	742,563.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2009 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
2010 CAP Calculation:		4% CAP on Levy:	
2009 Budget Appropriation	36,879,152.43	2009 Amount to be Raised:	21,787,386
CAP base Adjustment:		Less: CIF	<u>(300,000)</u>
SUBTOTAL	36,879,152.43	Net Prior Year Tax Levy	21,487,386
		Plus 4% Cap increase	<u>859,495</u>
EXCEPTIONS:		Adjusted Tax Levy Prior to Exclusions	22,346,881
Other	2,710,925	Exclusions:	
Interlocal Service Agreements	3,312,813	Change in debt service	708,378
Additional Appropriations	108,238	Offsets to State formula aid loss	-
Public and Private Programs	1,837,585	Plus Pensions Increase	602
Capital Improvement Fund	300,000	Add: CIF	<u>300,000</u>
Debt Service	5,834,203	Total Exclusions:	1,008,980
Deferred Charges	110,000	Less: Cancelled debt service	<u>(162,061)</u>
Reserve for Uncollected Taxes	<u>2,475,005</u>	Adjusted Tax Levy	23,193,800
Total Exceptions:	16,688,769	New Ratables: 15,704,900 \$0.893	140,245
Amount on which CAP is applied	20,190,383.89		
3.5% CAP with COLA	<u>706,663.44</u>		
Allowable operating appropriations:	20,897,047.33	Maximum Allowable Amount to be Raised by Taxation	23,334,045
		Amount to be Raised by Taxation for Municipal Purposes	22,144,756
Added Assessments	15,704,900		
2009 Municipal Tax Rate	0.893		
Assessment Adjustment	140,244.76		
2010 Allowable CAP Appropriation:	21,037,292.08		
Unused 2008 CAP Bank	171,090.60		
2010 Allowable CAP Appropriation with 2008 Bank	21,208,382.68		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
Budget Message
Analysis of Compensated Absence Liability

Legal basis for benefit
 (check applicable items)

Organization / Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA LOCAL 130	774.00	287,239.27	X		
AFSCME LOCAL 1530	318.50	60,414.58	X		
ALL OTHER TOWNSHIP EMPLOYEES	3,610.60	759,901.90		X	
Totals	4,703.10 days	\$ 1,107,555.75			
Total Funds Reserved as of end of 2009 :		\$ 387,519.00			
Total Funds Appropriated in 2010 :		\$ 0.00			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	08-101	4,125,000.00	3,200,000.00	3,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,125,000.00	3,200,000.00	3,200,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	15,300.00	15,800.00	15,340.00
Other	08-104	1,100.00	1,690.00	1,139.50
Fees and Permits	08-105	82,700.00	77,900.00	82,909.80
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	346,750.00	350,000.00	372,148.11
Other	08-109			
Interest and Costs on Taxes	08-112	302,500.00	225,000.00	302,764.94
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	120,000.00	295,400.00	124,937.58
Anticipated Utility Operating Surplus	08-114			
Sewer Rentals	08-117	3,400,000.00	3,542,500.00	3,289,592.53

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Institute for Advanced Study - Payment in Lieu of Taxes	09-210	240,000.00	230,000.00	230,000.00
Tenacre Foundation - Payment in Lieu of Taxes	09-210	494,400.00	477,700.00	494,444.45
Princeton Community Village, Inc. - Payment in Lieu of Taxes	09-210	234,600.00	248,000.00	234,618.00
Total Section A: Local Revenue	08-001	5,237,350.00	5,463,990.00	5,147,894.91

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			86,305.30
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	51,437.00	112,782.00	112,782.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,412,029.00	1,798,996.00	1,639,800.70
Supplemental Energy Receipts Tax	09-203			72,890.00
Garden State Trust Fund	09-205		6,000.00	7,282.09
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,463,466.00	1,917,778.00	1,919,060.09

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Joint Recreation Board - Apportioned Share of Costs	11-370	417,035.00	414,524.00	414,524.00
Joint Drug Abuse Prevention Program - Apportioned Share of Costs	11-330	125,584.00	149,287.00	149,287.00
Regional Planning Board - Apportioned Share of Costs	11-180	121,932.00	117,332.00	117,332.00
Joint Environmental Protection - Apportioned Share of Costs	11-335	2,274.00	2,274.00	2,274.00
Human Services Commission	11-345	70,306.00	85,796.00	85,796.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	737,131.00	769,213.00	769,213.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Recycling Tonnage Grant	10-701		41,210.77	41,210.77
Over the Limit Under Arrest	10-708		10,600.00	10,600.00
	10-709			
	10-710			
State of NJ - Road Grants	10-708		690,000.00	690,000.00
State of NJ - Road Grants	10-708		150,000.00	150,000.00
	10-710			
	10-708			
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	891,810.77	891,810.77

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
	10-701			
Drunk Driving Enforcement Fund	10-745	0.00	3,381.96	3,381.96
Clean Communities Program	10-770	0.00	26,117.00	26,117.00
DEP Grant	10-702	7,000.00		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	28,556.00	28,556.00	28,556.00
Livable Communities - Sustainability, and Pilot program Grants	10-707		93,000.00	93,000.00
State of New Jersey - Grant from National Institute of Drug Abuse	10-730	144,160.00	144,160.00	144,160.00
Princeton Regional Schools - Drug Program - STAR	10-735	6,500.00	6,500.00	6,500.00
Mercer County Regional Drug Treatment Program	10-731	25,198.00	25,198.00	25,198.00
Princeton Regional Schools - Drug Program - Academic Success Today	10-736	10,000.00	10,000.00	10,000.00
Corner House Foundation - Contribution to Drug Treatment Program	10-700	313,810.00	281,310.00	260,000.00
Green Communities	10-737		3,000.00	3,000.00
Princeton Regional Schools - NJMSPLI	10-732	1,000.00	1,000.00	1,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Juvenile Drug Court	10-749			
Mercer County -Int Oupatient Services	10-733			
Cranbury Drug Intervention Program	10-738	10,080.00	10,080.00	10,080.00
State of New Jersey - Vicinage Program	10-740	40,000.00	40,000.00	40,000.00
Body Armor Replacement Fund	10-712	0.00	5,166.79	5,166.79
Princeton Regional Schools-Drug Program-Title IV	10-732		5,360.00	5,360.00
Mercer County - PYP	10-739	20,000.00	20,000.00	20,000.00
Motivation 180	10-760	55,332.00	49,304.00	49,304.00
Garden State Preservation Trust Grant	10-761		500,000.00	500,000.00
Unappropriated Reserve: Drunk Driving Enforcement	10-712		1,121.31	1,121.31
Unappropriated Reserve: Clean Communities	10-713	7,203.44		
Unappropriated Reserve: Alcohol Education Rehab	10-714	1,021.01	2,567.66	2,567.66
Unappropriated Reserve: Body Armor	10-715	4,074.00		
Unappropriated Reserve: Sustainable Communities	10-716	15,000.00		
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	688,934.45	1,255,822.72	1,234,512.72

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Wastewater Treatment Fund	08-125	1,934.57	120,773.75	120,773.75
Reserve for Fire Protection Fund	08-130	120,000.00	129,000.00	120,000.00
Reserve for Debt Service - Institute Woods	08-127	193,300.00	400,000.00	400,000.00
Reserve for Debt Service - Other	08-128	262,339.00		
Trust Surplus-Improvement Assessments	08-135	121,000.00	230,000.00	230,000.00
Capital Surplus	08-121	0.00	100,000.00	100,000.00
Reserve for Sewer exp	08-122	30,000.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section G: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Other Special Items	08-004	728,573.57	979,773.75	970,773.75

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
SUMMARY OF REVENUES	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,125,000.00	3,200,000.00	3,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	5,237,350.00	5,463,990.00	5,147,894.91
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,463,466.00	1,917,778.00	1,919,060.09
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	737,131.00	769,213.00	769,213.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	891,810.77	891,810.77
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	688,934.45	1,255,822.72	1,234,512.72
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	728,573.57	979,773.75	970,773.75
Total Miscellaneous Revenues	13-099	8,855,455.02	11,278,388.24	10,933,265.24
4. Receipts from Delinquent Taxes	15-499	820,000.00	815,189.00	774,422.89
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	13,800,455.02	15,293,577.24	14,907,688.13
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	22,144,756.21	21,787,385.96	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	22,144,756.21	21,787,385.96	21,151,022.00
7. Total General Revenues	13-299	35,945,211.23	37,080,963.20	36,058,710.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration	20-100						
Salaries and Wages	20-100-1	232,006.00	264,526.00		264,526.00	243,093.47	21,432.53
Other Expenses	20-100-2	2,995.00	2,995.00		2,995.00	2,860.86	134.14
Information Technology	20-140						
Salaries and Wages	20-140-1	81,159.00	81,159.00		81,159.00	81,159.00	0.00
Other Expenses	20-140-2	284,812.00	284,812.00		284,812.00	271,516.08	13,295.92
Human Resources (Personnel)	20-105						
Other Expenses	20-105-2	131,350.00	131,350.00		131,350.00	112,421.97	18,928.03
Township Committee	20-110						
Salaries and Wages	20-110-1	53,341.00	52,616.00		52,617.00	52,616.02	0.98
Other Expenses	20-110-2	2,344,051.22	1,769,168.06		1,611,492.06	151,832.80	1,459,659.26
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	158,870.00	158,870.00		160,245.00	160,235.46	9.54
Other Expenses	20-120-2	18,475.00	18,475.00		18,475.00	12,465.94	6,009.06
Elections	20-120						
Other Expenses	20-120-2	8,450.00	8,450.00		8,450.00	7,352.68	1,097.32
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	342,033.00	343,418.00		343,418.00	320,818.06	22,599.94
Other Expenses	20-130-2	15,025.00	16,250.00		16,250.00	9,823.42	6,426.58

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services	20-135						
Other Expenses	20-135-2	33,000.00	33,000.00		33,000.00	33,000.00	0.00
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	151,976.00	150,593.00		150,593.00	148,227.68	2,365.32
Other Expenses	20-145-2	9,425.00	9,950.00		9,950.00	6,245.49	3,704.51
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	129,252.00	128,829.08		128,829.08	128,788.91	40.17
Other Expenses	20-150-2	22,475.00	17,000.00		19,000.00	17,348.61	1,651.39
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1						
Other Expenses	20-155-2	429,000.00	474,500.00		474,500.00	315,559.90	158,940.10
Engineering Services	20-165						
Salaries and Wages	20-165-1	770,121.00	794,428.00		794,428.00	787,201.61	7,226.39
Other Expenses	20-165-2	41,500.00	41,500.00		41,500.00	40,788.08	711.92
Historical Sites Office	20-175						
Salaries and Wages	20-175-1	881.00	881.00		881.00	143.56	737.44
Other Expenses	20-175-2	16,935.00	17,780.00		17,780.00	15,899.53	1,880.47
LAND USE ADMINISTRATION:	21-180						
Regional Planning Board	21-180						
Salaries and Wages	21-180-1	138,522.00	144,180.00		144,180.00	143,740.00	440.00
Other Expenses	21-180-2	98,170.00	94,041.00		94,041.00	84,660.50	9,380.50
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	174,500.00	172,922.00		172,922.00	147,645.75	25,276.25
Other Expenses	21-185-2	23,865.00	23,865.00		23,865.00	14,696.60	9,168.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS:							
Police Department	25-240						
Salaries and Wages	25-240-1	3,484,268.00	3,526,667.00		3,601,667.00	3,594,234.03	7,432.97
Other Expenses	25-240-2	295,080.00	289,910.00		289,910.00	191,472.71	98,437.29
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	411,632.00	402,096.00		422,396.00	422,304.63	91.37
Other Expenses	25-250-2	3,950.00	3,950.00		3,950.00	3,694.52	255.48
Office of Emergency Management	25-252						
Other Expenses	25-252-2	2,000.00	2,000.00		2,000.00	17.46	1,982.54
Princeton Borough-Contractual: Fire Companies	25-255						
Other Expenses	25-255-2	133,876.00	102,139.00		102,139.00	102,139.00	0.00
Princeton Borough-Contractual: Fire Facilities	25-255						
Other Expenses	25-255-2	50,662.00	48,124.00		48,124.00	48,124.00	0.00
Aid to First Aid Org. - Contribution	25-260-2	108,000.00	107,978.00		107,978.00	107,978.00	0.00
Fire Prevention	25-265						
Salaries and Wages	25-265-1	91,173.00	91,320.00		90,320.00	89,007.41	1,312.59
Other Expenses	25-265-2	8,900.00	6,400.00		7,400.00	7,396.30	3.70
Fire Hydrant Service	25-265-2	525,000.00	525,000.00		525,000.00	456,332.56	68,667.44
Municipal Prosecutor's Office	25-275						
Other Expenses	25-275-2	38,500.00	38,500.00		38,500.00	30,000.00	8,500.00
PUBLIC WORKS FUNCTIONS:							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	1,192,610.40	1,226,682.25		1,226,682.25	1,128,422.98	98,259.27
Other Expenses	26-290-2	187,070.00	147,070.00		157,070.00	149,650.30	7,419.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree Commission	26-300						
Salaries and Wages	26-300-1	51,712.09	51,929.00		55,929.00	54,866.08	1,062.92
Other Expenses	26-300-2	15,675.00	15,675.00		15,675.00	15,440.45	234.55
Building and Grounds	26-310						
Salaries and Wages	26-310-1		66,763.00		66,763.00	44,515.39	22,247.61
Other Expenses	26-310-2	284,950.00	284,950.00		284,950.00	267,474.82	17,475.18
Vehicle Maintenance (Including Police Vehicles)	26-315						
Salaries and Wages	26-315-1	165,883.98	165,961.00		165,961.00	162,210.66	3,750.34
Other Expenses	26-315-2	133,500.00	133,500.00		178,500.00	163,063.51	15,436.49
Community Services Act (Condominium Community Costs)	26-325-2	30,000.00	30,000.00		30,000.00	4,128.20	25,871.80
HEALTH AND HUMAN SERVICES FUNCTIONS							
Regional Health Commission-Proportionate Share	27-330						
Other Expenses	27-330-2	284,483.00	288,202.00		288,202.00	288,202.00	0.00
Worker and Community Right to Know Act	27-330-2	1,000.00	1,000.00		1,000.00	0.00	1,000.00
Joint Environmental Commission	27-335						
Salaries and Wages	27-335-1	2,412.00	2,412.00		2,412.00	2,123.50	288.50
Other Expenses	27-335-2	2,204.00	2,204.00		2,204.00	1,807.57	396.43
Animal Control-Proportionate Share	27-340-2	59,518.00	56,949.00		56,949.00	56,949.00	0.00
Deer Management Program	27-340						
Salaries and Wages	27-340-1	20,000.00	20,000.00		20,000.00	12,654.90	7,345.10
Other Expenses	27-340-2	70,000.00	70,000.00		70,000.00	62,772.09	7,227.91

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Human Services Commission	27-345						
Salaries and Wages	27-345-1	44,878.00	50,674.00		50,674.00	49,638.92	1,035.08
Other Expenses	27-345-2	25,427.00	35,122.00		35,122.00	19,055.09	16,066.91
Joint Drug Abuse Prevention Program	27-330						
Salaries and Wages	27-330-1	56,560.50	80,826.50		55,826.50	54,309.73	1,516.77
Other Expenses	27-330-2	69,022.50	68,460.00		93,460.00	88,482.09	4,977.91
Contribution to Senior Resource Center	27-330						
Other Expenses	27-330-2	92,555.00	65,930.00		65,930.00	65,930.00	0.00
PARKS AND RECREATION FUNCTIONS							
Joint Recreation Board	28-370						
Salaries and Wages	28-370-1	509,951.00	506,926.00		506,926.00	502,870.48	4,055.52
Other Expenses	28-370-2	261,757.00	259,684.00		259,684.00	251,186.65	8,497.35
Maintenance of Parks and Playgrounds	28-375						
Salaries and Wages	28-375-1	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Other Expenses	28-375-2	21,000.00	21,000.00		21,000.00	12,468.82	8,531.18
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430	215,000.00	215,000.00		215,000.00	214,438.34	561.66
Street Lighting	31-435	137,500.00	137,500.00		137,500.00	131,503.74	5,996.26
Telephone (excluding equipment acquisition)	31-440	50,000.00	50,000.00		50,000.00	26,534.87	23,465.13
Water	31-445	12,500.00	12,500.00		12,500.00	8,360.28	4,139.72
Gas (natural or propane)	31-446	65,000.00	65,000.00		65,000.00	37,110.66	27,889.34
Fuel Oil	31-447	158,500.00	158,500.00		158,500.00	106,826.21	51,673.79

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - within "CAPS" - (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Sewer System-Proportionate share of costs-Borough	31-455						
Other Expenses	31-455-2	690,062.00	780,208.00		780,208.00	780,208.00	0.00
Township: Sewer Other Expenses	31-455-2	19,100.00	19,100.00		19,100.00	14,281.95	4,818.05
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	32-465-2	114,723.00	159,568.00		159,568.00	159,567.71	0.29
Municipal Court	43-490						
Salaries and Wages	43-490-1	134,020.00	173,304.00		173,304.00	170,463.72	2,840.28
Other Expenses	43-490-2	18,175.00	18,175.00		18,175.00	8,727.13	9,447.87
Public Defender (P.L. 1997, c.256)	43-495						
Other Expenses	43-495-2	23,000.00	23,000.00		23,000.00	18,333.26	4,666.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Matching Funds for Grants	30-412-2	10,000.00	10,000.00		10,000.00	0.00	10,000.00
Accumulated Leave Compensation	30-415-1	0.00	75,000.00		75,000.00	75,000.00	0.00
Transportation of Local Pupils by Board of Education (N.J.S. 18a:39-1.2)	25-240-2	141,750.00	139,000.00		139,000.00	137,995.26	1,004.74
Liability Insurance	23-210	257,200.00	247,000.00		247,000.00	231,159.12	15,840.88
Workers Compensation Insurance	23-215	189,400.00	178,000.00		178,000.00	177,976.00	24.00
Employee Group Insurance	23-220						
Other Expenses	23-220-2	1,960,475.00	1,953,464.00		1,953,464.00	1,841,013.25	112,450.75
Total Operations {Item 8(A)} within "CAPS"	34-199	18,663,804.69	18,465,880.89	0.00	18,465,880.89	15,980,565.33	2,485,315.56
B. Contingent	35-470			0.00			
Total Operations Including Contingent within "CAPS"	34-201	18,663,804.69	18,465,880.89	0.00	18,465,880.89	15,980,565.33	2,485,315.56
Detail:							
Salaries & Wages	34-201-1	8,417,761.97	8,752,982.83	0.00	8,827,658.83	8,596,291.95	231,366.88
Other Expenses (Including Contingent)	34-201-2	10,246,042.72	9,712,898.06	0.00	9,638,222.06	7,384,273.38	2,253,948.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution to: Public Employees' Retirement System	36-471	533,366.00	511,272.00		511,272.00	511,272.00	0.00
Defined Contribution Retirement Program	36-471	1,000.00	1,000.00		1,000.00	598.42	401.58
Social Security System (O.A.S.I.)	36-474	400,000.00	390,000.00		390,000.00	389,509.15	490.85
Police and Firemen's Retirement System of N.J.	36-475	775,212.00	822,231.00		822,231.00	822,231.00	0.00
Unemployment Insurance	23-225						
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,709,578.00	1,724,503.00	0.00	1,724,503.00	1,723,610.57	892.43
(G) Cash Deficit of Preceeding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,373,382.69	20,190,383.89	0.00	20,190,383.89	17,704,175.90	2,486,207.99

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	2,674,077.70	2,710,925.41	0.00	2,710,925.41	2,691,767.92	19,157.49

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Mercer County Improvement Authority							
County Curbside Recycling Program	42-305						
Other Expenses	42-305-2	130,000.00	187,600.00		187,600.00	174,990.60	12,609.40
Proportionate Share of Costs:	42-455						
Stonybrook Regional Sewerage Authority	42-455-2	2,260,000.00	2,356,000.00		2,356,000.00	2,355,339.75	660.25
Borough of Princeton:							
Regional Planning Board	42-180						
Salaries and Wages	42-180-1	71,360.00	71,014.00		71,014.00	71,014.00	0.00
Other Expenses	42-180-2	50,572.00	46,318.00		46,318.00	46,318.00	0.00
Joint Recreation Board	42-370						
Salaries and Wages	42-370-1	251,170.00	249,680.00		249,680.00	249,680.00	0.00
Other Expenses	42-370-2	165,865.00	164,844.00		164,844.00	164,844.00	0.00
Joint Environmental Commission	42-335						
Salaries and Wages	42-335-1	1,188.00	1,188.00		1,188.00	1,188.00	0.00
Other Expenses	42-335-2	1,086.00	1,086.00		1,086.00	1,086.00	0.00
Joint Drug Abuse and Prevention Program	42-330						
Salaries and Wages	42-330-1	56,561.50	80,826.50		80,826.50	80,826.50	0.00
Other Expenses	42-330-2	69,022.50	68,460.00		68,460.00	68,460.00	0.00
Human Services Commission	42-345						
Salaries and Wages	42-345-1	44,879.00	50,674.00		50,674.00	50,674.00	0.00
Other Expenses	42-345-2	25,427.00	35,122.00		35,122.00	35,122.00	0.00
Total Shared Service Agreements	42-999	3,127,131.00	3,312,812.50	0.00	3,312,812.50	3,299,542.85	13,269.65

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Federal and State Grants-Body Armor Replacement Fund	41-700						
Other Expenses	41-700-2						
Federal and State Grants - Garden State Historic Trust	41-701						
Other Expenses	41-701-2						
Fire Prevention and Safety Grant	41-701						
Salaries and Wages	41-701-1						
Other Expenses	41-701-2						
DOT Grant - Ewing Street	41-701						
Other Expenses	41-701-2						
Mercer At Play Recreation Grant	41-701						
Other Expenses	41-701-2						
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Corner House Foundation-Mercer Reg. Drug Treatment Prog	40-700						
Salaries and Wages	40-700-1	227,080.00	194,580.00		194,580.00	194,580.00	0.00
Other Expenses	40-700-2	86,730.00	86,730.00		86,730.00	86,729.61	0.39
Drug Program-Cranbury Intervention Program	41-738						
Salaries and Wages	41-738-1	10,080.00	10,080.00		10,080.00	10,080.00	0.00
Clean Communities Program	41-725						
Other Expenses	41-725-2		26,117.00		26,117.00	26,117.00	0.00
Princeton Regional Municipal Alliance Program:	41-734						
Salaries and Wages	41-734-1	17,020.00	17,556.00		17,556.00	17,556.00	0.00
Other Expenses	41-734-2	11,000.00	11,000.00		11,000.00	11,000.00	0.00
Drug Program-State of New Jersey Grant	41-730						
Salaries and Wages	41-730-1	144,160.00	144,160.00		144,160.00	144,160.00	0.00
Other Expenses	41-730-2						
Drug Program Mercer County-OE	41-731-2						
Drug Program-Mercer County	41-731-1	25,198.00	25,198.00		25,198.00	25,198.00	0.00
Mercer County-Intensive Outpatient Program	41-733						
Salaries and Wages	41-733-1						
Academic Success Today	41-736						
Salaries and Wages	41-736-1	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Other Expenses	41-736-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Mercer County - Motivation 180	41-760						
Salaries and Wages	41-760-1	44,645.00	39,285.00		39,285.00	39,285.00	0.00
Other Expenses	41-760-2	10,687.00	10,019.00		10,019.00	10,019.00	0.00

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Mercer County - PYP program	41-739						
Salaries and Wages	41-739-1	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Federal and State Grants-DAS Strengthening Families	41-740						
Salaries and Wages	41-740-1						
Other Expenses	41-740-2						
Unapp Res: Bulletproof Vests	41-741-2	4,074.00	2,087.81		2,087.81	2,087.81	0.00
Unapp Res:Body Armor Replacement	41-742-2		3,078.98		3,078.98	3,078.98	0.00
Unapp Res:Alcohol educ rehab	41-743-2						
Unapp Res: Dwi Court	41-744-2	1,021.01	2,567.66		2,567.66	2,567.66	0.00
Drunk Driving Enforcement	41-745-2		1,121.31		1,121.31	1,121.31	0.00
Drunk Driving Enforcement	41-745-1		3,381.96		3,381.96	3,381.96	0.00
Unapp Res: Clean Communities	41-748-2	7,203.44					
Garden State Preservation Trust Grant	41-761-2		500,000.00		500,000.00	500,000.00	0.00
Recycling Tonnage Grant	41-746-2		41,210.77		41,210.77	41,210.77	0.00
NJ DEP Grants	41-747-2	7,000.00	3,000.00		3,000.00	3,000.00	0.00
State of NJ - Road Grants	41-749-2		690,000.00		690,000.00	690,000.00	0.00
Livable Communities Grant	41-750-1	15,000.00	93,000.00		93,000.00	93,000.00	0.00
NJ DOT Grant	41-751-2		150,000.00		150,000.00	150,000.00	0.00
Over the Limit Under Arrest	41-752-2		10,600.00		10,600.00	10,600.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Drug Program-NJMSPLI	41-732						
Other Expenses	41-732-2	1,000.00	1,000.00		1,000.00	1,000.00	0.00
Drug Program-STAR	41-735						
Other Expenses	41-735-2	6,500.00	6,500.00		6,500.00	6,500.00	0.00
Drug Program-St of NJ-Vicinage Program	41-740						
Salaries and Wages	41-740-1	40,000.00	40,000.00		40,000.00	40,000.00	0.00
State of New Jersey-Child Passenger Safety Education Grant	41-737						
Salaries and Wages	41-737-1						
Other Expenses	41-737-2						
Drug Program-Princeton Regional Schools-Title IV	41-737						
Salaries and Wages	41-737-1	0.00	5,360.00		5,360.00	5,360.00	0.00
Juvenile Drug Court	41-749						
Salaries and Wages	41-749-1						
Other Expenses	41-749-2						
Total Public and Private Programs Offset by Revenue	40-999	688,398.45	2,147,633.49	0.00	2,147,633.49	2,147,633.10	0.39
Total Operations - Excluded from "CAPS"	34-305	6,489,607.15	8,171,371.40	0.00	8,171,371.40	8,138,943.87	32,427.53
Detail:							
Salaries & Wages	34-305-1	973,341.50	1,050,983.46	0.00	1,050,983.46	1,050,983.46	0.00
Other Expenses	34-305-2	5,516,265.65	7,120,387.94	0.00	7,120,387.94	7,087,960.41	32,427.53

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
(C) Capital Improvements - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	300,000.00	300,000.00	xxxxxxxxxx	300,000.00	300,000.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements - Excluded from "CAPS"	44-999	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	3,250,000.00	2,919,000.00		2,919,000.00	2,919,000.00	XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXX
Interest on Bonds	45-930	1,965,123.00	1,908,493.00		1,908,493.00	1,746,585.04	XXXXXXXXXXXX
Interest on Notes	45-935		239,334.00		239,334.00	239,333.32	XXXXXXXXXXXX
Green Trust Loan Program:	xxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	458,984.00	463,487.00		463,487.00	463,485.52	XXXXXXXXXXXX
							XXXXXXXXXXXX
Wastewater Treatment Trust Loan Program	45-942						XXXXXXXXXXXX
NJ Environmental Infrastructure Trust Loan	45-943	464,219.14	303,889.00		303,889.00	303,738.01	XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXX
Principal	45-941						XXXXXXXXXXXX
Interest	45-941						XXXXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	6,138,326.14	5,834,203.00	0.00	5,834,203.00	5,672,141.89	XXXXXXXXXXXX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	110,000.00	110,000.00	xxxxxxxxxxx	110,000.00	110,000.00	xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation:	46-886			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	110,000.00	110,000.00	xxxxxxxxxxx	110,000.00	110,000.00	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	13,037,933.29	14,415,574.40	0.00	14,415,574.40	14,221,085.76	32,427.53

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxx.xx			xxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxx.xx
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	13,037,933.29	14,415,574.40	0.00	14,415,574.40	14,221,085.76	32,427.53
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	33,411,315.98	34,605,958.29	0.00	34,605,958.29	31,925,261.66	2,518,635.52
(M) Reserve for Uncollected Taxes	50-899	2,533,895.25	2,475,004.91	xxxxxxxx.xx	2,475,004.91	2,475,004.91	xxxxxxxx.xx
9. Total General Appropriations	34-499	35,945,211.23	37,080,963.20	0.00	37,080,963.20	34,400,266.57	2,518,635.52

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	20,373,382.69	20,190,383.89	0.00	20,190,383.89	17,704,175.90	2,486,207.99
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Other Operations	34-300	2,674,077.70	2,710,925.41	0.00	2,710,925.41	2,691,767.92	19,157.49
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	3,127,131.00	3,312,812.50	0.00	3,312,812.50	3,299,542.85	13,269.65
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	688,398.45	2,147,633.49	0.00	2,147,633.49	2,147,633.10	0.39
Total Operations - Excluded from "CAPS"	34-305	6,489,607.15	8,171,371.40	0.00	8,171,371.40	8,138,943.87	32,427.53
(C) Capital Improvements	44-999	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
(D) Municipal Debt Service	45-999	6,138,326.14	5,834,203.00	0.00	5,834,203.00	5,672,141.89	xxxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	110,000.00	110,000.00	xxxxxxxx.xx	110,000.00	110,000.00	xxxxxxxx.xx
(F) Judgments	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	2,533,895.25	2,475,004.91	xxxxxxxx.xx	2,475,004.91	2,475,004.91	xxxxxxxx.xx
Total General Appropriations	34-499	35,945,211.23	37,080,963.20	0.00	37,080,963.20	34,400,266.57	2,518,635.52

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	0.00	0.00	0.00

* *Note:* Use Pages 31, 32 and 33 for Water Utility only.

All other utilities use sheets 34, 35 and 36.

NOT APPLICABLE

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
Debt Service:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX

NOT APPLICABLE

DEDICATED WATER UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET

10. DEDICATED REVENUES FROM AFFORDABLE HOUSING UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated	08-501	124,759.50	140,000.00	140,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	124,759.50	140,000.00	140,000.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution to Affordable Housing Program (General Budget)	08-511	200,000.00	200,000.00	200,000.00
Affordable Housing Fees	08-510	200,000.00	332,563.00	320,000.00
Reserve for Units	08-510	100,000.00	70,000.00	70,000.00
Deficit (General Budget)	08-549			
Total Affordable Housing Utility Revenues	08-599	624,759.50	742,563.00	730,000.00

Use a separate set of sheets for each separate Utility.

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (Continued) Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	91,293.00	90,643.00		90,643.00	80,438.38	10,204.62
Other Expenses	55-502	117,004.00	137,800.00		137,800.00	111,956.48	25,843.52
Rehab Program			70,000.00		70,000.00	70,000.00	0.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxx.xx			
Capital Outlay	55-512						
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520	390,000.00	405,000.00		405,000.00	405,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxx.xx
Interest on Bonds	55-522	26,462.50	39,120.00		39,120.00	39,118.76	xxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIATIONS	55-599	624,759.50	742,563.00	0.00	742,563.00	706,513.62	36,048.14

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET AFFORDABLE HOUSING UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (Affordable Housing Utility Budget)	53-885			
Total Affordable Housing Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Affordable Housing Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Plumbing, Elevator, Fire and Electrical Inspection Fees; Uniform Construction Code Fees; Parking Offenses Adjudication Act; Developers Escrow Fund; Municipal Open Space Tax; Accumulated Absences; Snow Removal; Donations; Mountain Lakes Nature Preserve;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	11,284,111.22
Due from State of N.J. (c. 20, P.L. 1971)	1111000	0.00
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	869,356.57
Tax Title Liens Receivable	1110400	107,976.29
Property Acquired by Tax Title Lien Liquidation	1110500	137,000.00
Other Receivables	1110600	2,719,729.77
Deferred Charges Required to be in 2010 Budget	1110700	110,000.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	330,000.00
Total Assets	1110900	15,558,173.85
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	7,038,986.91
Reserves for Receivables	2110200	3,834,062.63
Surplus	2110300	4,685,124.31
Total Liabilities, Reserves and Surplus		15,558,173.85

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	6,682,407.21	5,424,004.57
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2009 ##### %, 2008 99.0 %)	2310200	87,957,918.83	86,254,303.90
Delinquent Taxes	2310300	774,422.89	670,396.48
Other Revenues and Additions to Income	2310400	16,927,717.64	14,606,390.93
Total Funds	2310500	112,342,466.57	106,955,095.88
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	36,879,152.43	34,527,147.43
School Taxes (Including Local and Regional)	2310700	42,859,459.69	41,211,018.48
County Taxes (Including Added Tax Amounts)	2310800	24,865,608.00	24,049,292.76
Special District Taxes	2310900	487,725.00	485,230.00
Other Expenditures and Deductions from Income	2311000	0.00	
Total Expenditures and Tax Requirements	2311100	105,091,945.12	100,272,688.67
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	
Total Adjusted Expenditures and Tax Requirements	2311300	105,091,945.12	100,272,688.67
Surplus Balance - December 31st	2311400	7,250,521.45	6,682,407.21

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	7,250,521.45
Current Surplus Anticipated in 2010 Budget	2311600	4,125,000.00
Surplus Balance Remaining	2311700	3,125,521.45

**2010
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith, is an estimated projection of capital projects for the next six years. It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being contemplated in 2009 and beyond. A funding authorization is required in the form of a budget appropriation or capital improvement authorization before monies are available for the projects outlined on sheets 40b through 40d. Every effort has and will be made by the Mayor and Township Committee to plan improvements which are responsive to the needs of the community, but still recognizing the fiscal impact. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

**CAPITAL BUDGET (Current Year Action)
2010**

Local Unit: Township of Princeton



1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS	
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized		
Equipment	1	1,018,340.00			3,850.00			72,500.00	941,990.00	
Office Equipment	2	203,200.00			1,405.00			26,695.00	175,100.00	
Information Technology Equipment	3	1,064,250.00			6,525.00			123,975.00	933,750.00	
Vehicles	4	992,500.00			13,600.00			258,400.00	720,500.00	
Facilities	5	64,000.00			600.00			11,400.00	52,000.00	
Road Reconstruction	6	15,000,000.00			125,000.00		375,000.00	2,000,000.00	12,500,000.00	
									0.00	
Stony Brook Bridge	7	789,692.00	789,692.00		0.00				0.00	
Mountain Lakes Dam Rehabilitation	8	4,350,000.00	2,700,000.00		0.00		1,650,000.00		0.00	
Section 20 expenses	9	1,300,000.00			7,500.00			142,500.00	1,150,000.00	
TOWNSHIP SHARE OF JOINT AGENCY									0.00	
Princeton Library	10	557,000.00			2,850.00			54,150.00	500,000.00	
Equipment	11	128,220.00			6,500.00			121,720.00	0.00	
Office Equipment	12	85,500.00			600.00			11,150.00	73,750.00	
Vehicles	13	238,000.00			3,700.00			70,300.00	164,000.00	
Facilities	14	289,450.00			11,000.00			202,200.00	76,250.00	
Sewer Rehabilitation	15	1,026,500.00			9,400.00			178,600.00	838,500.00	
Solid Waste Equipment & Improvements	16	430,000.00			2,500.00			47,500.00	380,000.00	
Recreation Equipment & Improvements	17	8,002,090.00			182,000.00		600,000.00	3,457,090.00	3,763,000.00	
TOTALS - ALL PROJECTS	33-199	35,538,742.00	3,489,692.00		0.00	377,030.00	0.00	2,625,000.00	6,778,180.00	22,268,840.00

6 YEAR CAPITAL PROGRAM 2010 - 2015
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Princeton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Equipment	1	1,018,340.00		76,350.00	260,950.00	87,950.00	382,150.00	109,930.00	101,010.00
Office Equipment	2	203,200.00		28,100.00	32,300.00	32,400.00	32,400.00	28,000.00	50,000.00
Information Technology Equipment	3	1,064,250.00		130,500.00	172,000.00	221,500.00	173,750.00	188,250.00	178,250.00
Vehicles	4	992,500.00		272,000.00		205,000.00	36,000.00	279,500.00	200,000.00
Facilities	5	64,000.00		12,000.00	15,000.00	10,000.00	12,000.00	15,000.00	0.00
Road Reconstruction	6	15,000,000.00		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
...							
Stony Brook Bridge	7	789,692.00		...	...	...	...	...	0.00
Mountain Lakes Dam Rehabilitation	8	4,350,000.00		1,650,000.00	...	...	...	...	0.00
Section 20 expenses	9	1,300,000.00		150,000.00	250,000.00	250,000.00	250,000.00	250,000.00	150,000.00
TOWNSHIP SHARE OF JOINT AGENCY	...	...					
Princeton Library	10	557,000.00		57,000.00	100,000.00	100,000.00	100,000.00	143,000.00	57,000.00
Equipment	11	128,220.00		128,220.00	...	...	...	...	0.00
Office Equipment	12	85,500.00		11,750.00	11,750.00	11,750.00	11,750.00	26,750.00	11,750.00
Vehicles	13	238,000.00		74,000.00	7,000.00	22,000.00	8,000.00	53,000.00	74,000.00
Facilities	14	289,450.00		213,200.00	11,250.00	11,250.00	11,250.00	22,500.00	20,000.00
Sewer Rehabilitation	15	1,026,500.00		188,000.00	163,250.00	168,250.00	178,250.00	140,750.00	188,000.00
Solid Waste Equipment & Improvements	16	430,000.00		50,000.00	100,000.00	50,000.00	80,000.00	100,000.00	50,000.00
Recreation Equipment & Improvements	17	8,002,090.00		4,239,090.00	991,000.00	832,000.00	1,872,000.00	34,000.00	34,000.00
TOTALS - ALL PROJECTS	33-299	35,538,742.00		9,780,210.00	4,614,500.00	4,502,100.00	5,647,550.00	3,890,680.00	3,614,010.00

6 YEAR CAPITAL PROGRAM 2010 - 2015
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Princeton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Equipment	1,018,340.00	...		51,000.00			967,340.00			
Office Equipment	203,200.00	...		11,000.00			192,200.00			
Information Technology Equipment	1,064,250.00	...		54,000.00			1,010,250.00			
Vehicles	992,500.00	...		50,000.00			942,500.00			
Facilities	64,000.00	...		3,200.00			60,800.00			
Road Reconstruction	15,000,000.00	...		675,000.00		1,500,000.00	#####			
								
Stony Brook Bridge	789,692.00	...								
Mountain Lakes Dam Rehabilitation	4,350,000.00	...		82,500.00			1,567,500.00			
Section 20 expenses	1,300,000.00	...		65,000.00			1,235,000.00			
TOWNSHIP SHARE OF JOINT AGENCY	...	...						
Princeton Library	557,000.00	...		27,850.00			529,150.00			
Equipment	128,220.00	...		6,500.00			121,720.00			
Office Equipment	85,500.00	...		4,300.00			81,200.00			
Vehicles	238,000.00	...		12,000.00			226,000.00			
Facilities	289,450.00	...		15,000.00			274,450.00			
Sewer Rehabilitation	1,026,500.00	...		52,000.00			974,500.00			
Solid Waste Equipment & Improvements	430,000.00	...		21,500.00			408,500.00			
Recreation Equipment & Improvements	8,002,090.00	...		371,000.00			7,031,090.00			
TOTALS - ALL PROJECTS	35,538,742.00	0.00	0.00	1,501,850.00	0.00	1,500,000.00	28,447,200.00	0.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Township Committee of the Township of Princeton, County of Mercer that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 22,144,756.21 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 940,000.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	}	Nays	}	Abstained	}
					Absent	}

1. General Revenues			SUMMARY OF REVENUES		
Surplus Anticipated	08-100	\$ 4,125,000.00			
Miscellaneous Revenues Anticipated	13-099	\$ 8,855,455.02			
Receipts from Delinquent Taxes	15-499	\$ 820,000.00			
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 22,144,756.21			
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42	07-195	\$ 0.00			
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0.00			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$			
Total Revenues	13-299	\$ 35,945,211.23			

SUMMARY OF APPROPRIATIONS

2010

	XXXXXXX	XXXXXXXXXX.XX
5. GENERAL APPROPRIATIONS		
Within "CAPS"	XXXXXXX	XXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 18,663,804.69
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,709,578.00
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 6,489,607.15
(c) Capital Improvements	44-999	\$ 300,000.00
(d) Municipal Debt Service	45-999	\$ 6,138,326.14
(e) Deferred Charges - Municipal	46-999	\$ 110,000.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,533,895.25
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 35,945,211.23

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 24th day of May, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24th day of May, 2010

_____, Clerk.

Signature

MUNICIPALITY: TOWNSHIP of PRINCETON MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	940,000.00	487,725.00	490,149.83	Development of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113	1,900.00	5,000.00	1,911.47	Other Expenses	54-385-2		5,000.00		5,000.00
					Maintenance of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Reserve Funds:		281,495.78	338,806.48	435,806.48	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2	75,000.00	75,000.00	75,000.00	0.00
					Historic Preservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues	54-299	1,223,395.78	831,531.48	927,867.78	Acquisition of Farmland	54-916-2				
<p style="text-align: center;">Summary of Program</p> <p>Year Referendum Passed / Implemented <u>11/04/1997</u> <i>(Date)</i></p> <p>Rate Assessed: \$ <u>0.0200</u></p> <p>Total Tax Collected to date \$ <u>5,036,388.75</u></p> <p>Total Expended to date: \$ <u>4,904,885.91</u></p> <p>Total Acreage Preserved to date <u>168.450</u> <i>(Acres)</i></p> <p>Recreation land preserved in 2009: <u>0.000</u> <i>(Acres)</i></p> <p>Farmland preserved in 2009: <u>0.000</u> <i>(Acres)</i></p>					Down Payments on Improvements	54-906-2				
					Debt Service:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Payment of Bond Principal	54-920-2	300,000.00	371,000.00	371,000.00	xxxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx.xx
					Interest on Bonds	54-930-2	156,000.00	200,372.00	200,372.00	xxxxxxx.xx
					Interest on Notes	54-935-2				xxxxxxx.xx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499	531,000.00	651,372.00	646,372.00	5,000.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Princeton

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here



and certify below.

Date

Clerk of the Governing Body