

2006 MUNICIPAL DATA SHEET

(Must accompany 2006 budget)

MUNICIPALITY: Township of Princeton

COUNTY: Mercer

<u>Phyllis L. Marchand</u>	<u>12/31/06</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Bernard P. Miller</u>	<u>12/31/08</u>
<u>William Hearon</u>	<u>12/31/06</u>
<u>Lance Liverman</u>	<u>12/31/07</u>
<u>Victoria Bergman</u>	<u>12/31/08</u>

Municipal Officials	
<u>Linda S. McDermott</u>	<div style="display: flex; align-items: center; justify-content: center;"> } <div> <p style="margin: 0;"><u>09/01/00</u></p> <p style="margin: 0;">Date of Orig. Appt.</p> </div> </div>
Municipal Clerk	<u>C-0726</u>
<u>Kathryn Shaddow</u>	<u>T-1562</u>
Tax Collector	Cert No.
<u>Kathryn Shaddow</u>	<u>N-0604</u>
Chief Financial Officer	Cert No.
<u>Eugene J. Elias</u>	<u>505</u>
Registered Municipal Accountant	Lic No.
<u>Edwin W. Schmierer, Esq.</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Township of Princeton
Municipal Complex
400 Witherspoon Street
Princeton, New Jersey 08540
Fax #: (609) 688-2033
email: kshaddow@princeton-township.nj.us

Please attach this to your 2006 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2006 MUNICIPAL BUDGET

Municipal Budget of the Township of Princeton, County of Mercer for the Fiscal Year 2006.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

24th day of April, 2006
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24th day of April, 2006

Clerk
400 Witherspoon Street

Address
Princeton, New Jersey 08540

Address
(609) 924-5704

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24th day of April, 2006

Registered Municipal Accountant
Princeton, New Jersey 08543-7648

Address
P.O. Box 7648

Address
(609) 689-9700

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the

Local Budget Law, N.J.S. 40A:4-1 et seq.
Certified by me, this 24th day of April, 2006

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2006 By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2006 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Princeton _____, County of Mercer _____

NONE

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Princeton, County of Mercer for the Fiscal Year 2006.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2006;

Be It Further Resolved, that said Budget be published in the Princeton Packet

In the issue of April 28th, 2006.

The Governing Body of the Township of Princeton, does hereby approve the following as the Budget for the Fiscal year 2006:

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Princeton, County of Mercer, on April 24th, 2006.

A Hearing on the Budget and Tax Resolution will be held at 400 Witherspoon Street, Princeton, on May 22nd, 2006 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons. (Cross out one)

		EXPLANATORY STATEMENT - (Continued)	
		BUDGET MESSAGE	
1.	2006 CAP Calculation	Calculation	2. Appropriations spread among more than one official line item: There are no departments spread among more than one official line item this year.
	2005 Budget Appropriation	29,686,989.00	
	CAP Base Adjustment :	-	
	SUBTOTAL:	29,686,989.00	
	Exceptions:		
	Other	4,285,037.00	
	Interlocal Svc Agreements:	2,643,195.00	
	Additional Appropriations:	3,262.00	
	Public & Private Programs:	652,705.00	
	Capital Improvement Fund	300,000.00	
	Debt Service:	5,268,982.00	
	Deferred Charges	276,969.00	
	Reserve for Uncollected Taxes	<u>2,255,438.00</u>	
	Total Exceptions:	15,685,588.00	
	Amount on Which CAP is applied	14,001,401.00	
	3.5% CAP with COLA	<u>490,049.04</u>	
	Allowable operating appropriations before additional exceptions (per NJSA 40A:4-5.2)	14,491,450.04	
	Added Assessments	23,491,700.00	
	2005 Municipal Tax Rate	0.68	
	Assessment Adjustment	<u>159,743.56</u>	
	2006 Allowable CAP Appropriation:	14,651,193.60	
	Unused 2004 CAP Bank	<u>311,836.50</u>	
	2006 Allowable CAP Appropriation with 2004 Bank	14,963,030.10	

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2006
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX.XX
1. Appropriations within "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	14,463,030.10
2. Appropriations excluded from "CAPS"	XXXXXXXXXX.XX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	14,060,189.55
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	14,060,189.55
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.0% Percent of Tax Collections	2,399,578.51
4. Total General Appropriations (Item 9, Sheet 29)	30,922,798.16
(a) Building Aid Allowance 2005 - \$ 0.00	
for Schools-State Aid 2004 - \$ 0.00	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	13,260,275.21
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX.XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	17,662,522.95
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2005 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Affordable Housing Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	29,686,989.20	0.00	915,151.50	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	29,686,989.20	0.00	915,151.50	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	28,194,112.85	0.00	859,169.92	0.00	0.00
Reserved	1,456,952.06	0.00	55,981.58	0.00	0.00
Unexpended Balances Cancelled	35,924.29	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	29,686,989.20	0.00	915,151.50	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2005 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.,
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
1. Surplus Anticipated	08-101	3,150,000.00	3,515,000.00	3,515,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,150,000.00	3,515,000.00	3,515,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Licenses:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Alcoholic Beverages	08-103	15,100.00	12,800.00	15,152.00
Other	08-104	1,560.00	2,990.00	1,560.00
Fees and Permits	08-105	76,800.00	69,600.00	76,855.82
Fines and Costs:	xxxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Municipal Court	08-110	259,000.00	270,600.00	259,007.36
Other	08-109			
Interest and Costs on Taxes	08-112	221,600.00	201,100.00	221,672.84
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	342,700.00	277,600.00	342,713.66
Anticipated Utility Operating Surplus	08-114			
Sewer Rentals	08-117	3,393,830.00	3,023,903.00	3,012,995.01

* Fiscal Year Reporting Basis Defined Throughout Budget Document:
 SFY = State Fiscal Year (July 1 thru June 30)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Institute for Advanced Study - Payment in Lieu of Taxes	09-210	150,000.00	150,000.00	150,000.00
Princeton Community Village, Inc. - Payment in Lieu of Taxes	09-210	377,700.00	344,400.00	377,777.78
Tenacre Foundation - Payment in Lieu of Taxes	09-210	225,501.00	228,199.00	228,199.00
Total Section A: Local Revenue	08-001	5,063,791.00	4,581,192.00	4,685,933.47

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	16,930.80	17,336.97	17,336.97
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	30,197.00	28,765.00	28,765.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
State of New Jersey - Grant from National Institute of Drug Abuse	10-730	149,846.00	147,560.00	147,560.00
Princeton Regional Schools - Drug Program - STAR	10-735	6,500.00	6,630.00	6,630.00
Mercer County Regional Drug Treatment Program	10-731	24,464.00	30,000.00	30,000.00
Princeton Regional Schools - Drug Program - Academic Success Today	10-736	10,000.00	10,000.00	10,000.00
Corner House Foundation - Contribution to Drug Treatment Program	10-700	273,730.00	262,793.00	262,793.00
Princeton High School Intervention Project	10-737	0.00	10,000.00	10,000.00
Princeton Regional Schools - NJMSPLI	10-732	1,000.00	3,500.00	3,500.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Juvenile Drug Court	10-749	55,000.00	40,000.00	40,000.00
Mercer County -Int Oupatient Services	10-733	30,000.00	30,000.00	30,000.00
Cranbury Drug Intervention Program	10-738	6,720.00	6,720.00	6,720.00
State of New Jersey - Vicinage Program	10-740	45,000.00	45,000.00	45,000.00
State of New Jersey - Child Safety Education Grant	10-710	6,400.00	5,700.00	5,700.00
Body Armor Replacement Fund	10-712	0.00	3,262.45	3,262.45
State of New Jersey - Click it or Ticket	10-745			
Princeton Regional Schools-Drug Program-Title IV	10-732	8,700.00	8,700.00	8,700.00
Mercer County - PYP	10-739	20,000.00	0.00	0.00
DAS-Strengthening Families	10-741	46,616.00	0.00	0.00
Unappropriated Reserve: Body Armor Replacement Program	10-710	16,185.44	0.00	0.00
Unappropriated Reserve: Alcohol Education Rehab Program	10-711	6,262.23	0.00	0.00
Unappropriated Reserve: Drunk Driving Enforcement	10-712	63.15	0.00	0.00
Unappropriated Reserve: NJ Recycling Tonnage Grant	10-713	12,943.10	0.00	0.00
Unappropriated Reserve: NJ "Click-it or Ticket"	10-714	3,746.29	0.00	0.00
Unappropriated Reserve: Mercer County IOP	10-715	3,219.41	0.00	0.00
Unappropriated Reserve: Corner House Foundation	10-716	5,527.13	0.00	0.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	779,050.55	655,967.42	655,967.42

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
SUMMARY OF REVENUES	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,150,000.00	3,515,000.00	3,515,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	5,063,791.00	4,581,192.00	4,685,933.47
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,137,559.00	2,208,528.00	2,200,219.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	0.00	0.00	0.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Interlocal Muni. Services Agreements	11-001	674,735.00	675,832.00	675,832.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	779,050.55	655,967.42	655,967.42
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	791,314.00	1,248,856.78	1,210,749.72
Total Miscellaneous Revenues	13-099	9,446,449.55	9,370,376.20	9,428,701.61
4. Receipts from Delinquent Taxes	15-499	663,825.66	605,000.00	595,521.75
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	13,260,275.21	13,490,376.20	13,539,223.36
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	17,662,522.95	16,196,613.00	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	17,662,522.95	16,196,613.00	18,341,005.86
7. Total General Revenues	13-299	30,922,798.16	29,686,989.20	31,880,229.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration	20-100						
Salaries and Wages	20-100-1	228,679.00	241,157.00		246,857.00	246,808.97	48.03
Other Expenses	20-100-2	3,735.00	3,880.00		3,880.00	2,241.37	1,638.63
Human Resources (Personnel)	20-105						
Other Expenses	20-105-2	127,800.00	127,800.00		127,800.00	97,835.86	29,964.14
Township Committee	20-110						
Salaries and Wages	20-110-1	49,161.00	47,780.00		48,505.00	48,502.03	2.97
Other Expenses	20-110-2	998,320.10	547,778.67		342,153.67	209,626.42	132,527.25
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	136,132.00	131,912.00		131,912.00	131,688.24	223.76
Other Expenses	20-120-2	18,504.00	18,444.00		18,444.00	14,382.62	4,061.38
Elections	20-120						
Other Expenses	20-120-2	8,450.00	8,450.00		8,450.00	5,349.86	3,100.14
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	299,809.00	280,165.00		280,165.00	276,783.95	3,381.05
Other Expenses	20-130-2	22,275.00	22,275.00		22,275.00	19,002.57	3,272.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Audit Services	20-135						
Other Expenses	20-135-2	34,000.00	32,650.00		32,650.00	32,650.00	0.00
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	130,309.00	124,572.00		132,272.00	132,234.85	37.15
Other Expenses	20-145-2	12,224.00	13,649.00		13,649.00	9,732.77	3,916.23
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	120,357.00	106,362.00		117,362.00	117,092.92	269.08
Other Expenses	20-150-2	12,800.00	12,011.00		12,011.00	9,805.66	2,205.34
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1	90,388.00	87,920.00		87,920.00	87,360.96	559.04
Other Expenses	20-155-2	271,750.00	387,500.00		387,500.00	297,612.05	89,887.95
Engineering Services	20-165						
Salaries and Wages	20-165-1	749,177.00	755,669.00		755,669.00	750,620.59	5,048.41
Other Expenses	20-165-2	39,825.00	39,825.00		39,825.00	38,680.50	1,144.50
Historical Sites Office	20-175						
Salaries and Wages	20-175-1	695.00	695.00		695.00	465.76	229.24
Other Expenses	20-175-2	16,642.00	16,642.00		17,142.00	15,419.25	1,722.75
LAND USE ADMINISTRATION:	21-180						
Regional Planning Board	21-180						
Salaries and Wages	21-180-1	129,763.00	124,174.00		124,174.00	97,192.11	26,981.89
Other Expenses	21-180-2	92,668.00	91,325.00		91,325.00	67,141.10	24,183.90
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	146,555.00	138,775.00		138,275.00	126,007.97	12,267.03
Other Expenses	21-185-2	19,146.00	16,796.00		17,296.00	13,463.66	3,832.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS:							
Police Department	25-240						
Salaries and Wages	25-240-1	3,544,476.00	3,378,337.00		3,378,337.00	3,372,840.20	5,496.80
Other Expenses	25-240-2	218,680.00	349,130.00		349,130.00	232,673.12	116,456.88
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	359,045.00	388,361.00		392,061.00	390,883.54	1,177.46
Other Expenses	25-250-2	3,950.00	3,950.00		3,950.00	2,434.82	1,515.18
Office of Emergency Management	25-252						
Other Expenses	25-252-2	9,000.00	10,475.00		10,475.00	162.33	10,312.67
Princeton Borough-Contractual: Fire Companies	25-255						
Other Expenses	25-255-2	75,491.00	92,379.00		92,379.00	92,379.00	0.00
Princeton Borough-Contractual: Fire Facilities	25-255						
Other Expenses	25-255-2	50,512.00	50,512.00		50,512.00	50,512.00	0.00
Aid to First Aid Org. - Contribution	25-260-2	117,054.00	115,357.00		115,357.00	115,357.00	0.00
Fire Prevention	25-265						
Salaries and Wages	25-265-1	92,081.00	94,457.00		94,457.00	55,751.88	38,705.12
Other Expenses	25-265-2	10,100.00	15,650.00		15,650.00	4,803.28	10,846.72
Fire Hydrant Service	25-265-2	525,000.00	525,000.00		525,000.00	480,413.56	44,586.44
Municipal Prosecutor's Office	25-275						
Salaries and Wages	25-275-1	30,000.00	30,000.00		30,000.00	29,871.82	128.18
PUBLIC WORKS FUNCTIONS:							
Streets and Road Maintenance	26-290						
Salaries and Wages	26-290-1	985,000.00	984,232.00		1,026,232.00	1,014,961.42	11,270.58
Other Expenses	26-290-2	168,920.00	162,738.00		162,738.00	105,953.64	56,784.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Shade Tree Commission	26-300						
Salaries and Wages	26-300-1	45,058.00	43,775.00		43,775.00	43,775.00	0.00
Other Expenses	26-300-2	15,675.00	15,675.00		15,675.00	11,957.58	3,717.42
Recycling Shed	26-305-2	0.00	100.00		100.00	26.50	73.50
Building and Grounds	26-310						
Other Expenses	26-310-2	378,150.00	378,150.00		378,150.00	326,747.88	51,402.12
Vehicle Maintenance (Including Police Vehicles)	26-315						
Salaries and Wages	26-315-1	150,437.00	147,095.00		162,195.00	161,865.87	329.13
Other Expenses	26-315-2	100,500.00	80,000.00		117,000.00	112,884.28	4,115.72
Community Services Act (Condominium Community Costs)	26-325-2	30,000.00	30,000.00		30,000.00	0.00	30,000.00
HEALTH AND HUMAN SERVICES FUNCTIONS							
Regional Health Commission-Proportionate Share	27-330						
Other Expenses	27-330-2	313,951.00	262,499.00		262,499.00	262,499.00	0.00
Worker and Community Right to Know Act	27-330-2	1,000.00	1,000.00		1,000.00	0.00	1,000.00
Joint Environmental Commission	27-335						
Salaries and Wages	27-335-1	2,484.00	2,448.00		2,448.00	2,045.36	402.64
Other Expenses	27-335-2	2,369.00	1,665.00		1,665.00	(14.46)	1,679.46
Animal Control-Proportionate Share	27-340-2	53,084.00	50,031.00		50,031.00	50,031.00	0.00
Deer Management Program	27-340						
Salaries and Wages	27-340-1	20,000.00	20,000.00		20,000.00	20,000.00	0.00
Other Expenses	27-340-2	95,000.00	216,900.00		216,900.00	65,187.48	151,712.52

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Human Services Commission	27-345						
Salaries and Wages	27-345-1	67,054.00	62,566.00		62,566.00	49,478.94	13,087.06
Other Expenses	27-345-2	44,776.00	48,365.00		48,365.00	28,371.96	19,993.04
Joint Drug Abuse Prevention Program	27-330						
Salaries and Wages	27-330-1	48,835.00	53,734.00		56,734.00	56,040.46	693.54
Other Expenses	27-330-2	67,577.00	62,677.00		59,677.00	58,912.56	764.44
Contribution to Senior Resource Center	27-330						
Other Expenses	27-330-2	53,827.00	51,233.00		51,233.00	51,233.00	0.00
PARKS AND RECREATION FUNCTIONS							
Joint Recreation Board	28-370						
Salaries and Wages	28-370-1	441,941.00	407,083.00		425,083.00	421,145.87	3,937.13
Other Expenses	28-370-2	249,607.00	251,392.00		251,392.00	228,066.17	23,325.83
Maintenance of Parks and Playgrounds	28-375						
Salaries and Wages	28-375-1	20,000.00	15,000.00		15,000.00	15,000.00	0.00
Other Expenses	28-375-2	21,000.00	21,000.00		29,000.00	28,956.55	43.45
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430	200,000.00	170,000.00		170,000.00	140,738.84	29,261.16
Street Lighting	31-435	142,000.00	120,000.00		120,000.00	119,072.48	927.52
Telephone (excluding equipment acquisition)	31-440	51,000.00	51,000.00		51,000.00	45,244.84	5,755.16
Water	31-445	12,000.00	12,000.00		12,000.00	7,233.06	4,766.94
Gas (natural or propane)	31-446	52,000.00	52,000.00		52,000.00	34,612.18	17,387.82
Fuel Oil	31-447	135,000.00	120,000.00		140,000.00	114,981.38	25,018.62

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Liability	23-210-2	203,000.00	240,024.00		240,024.00	223,783.84	16,240.16
Workers Compensation	23-215-2	153,000.00	142,090.00		142,090.00	142,089.00	1.00
Employee Group Health	23-220-2	1,564,114.00	1,566,970.00		1,567,070.00	1,564,656.85	2,413.15
Affordable Housing Agency	21-190						
Other Expenses	21-190-2	200,000.00	0.00		0.00	0.00	
Maintenance of Joint Public Library: Proportionate Share	29-390						
Other Expenses	29-390-2	2,241,841.00	2,129,144.00		2,131,244.00	2,131,163.18	80.82
Public Employees Retirement System	36-471-2	101,723.00	35,507.00		35,507.00	35,506.80	0.20
Police and Fire Retirement System	36-475-2	304,851.00	148,344.00		148,344.00	148,344.00	0.00
Snow Emergency: EO#48: N.J.S.A. 40A:4-45.3bb	26-290						
Maintenance of Streets and Roads:							
Salaries and Wages	26-290-1	0.00	7,696.00		7,696.00	7,696.00	0.00
Other Expenses	26-290-2	0.00	15,262.00		15,262.00	15,262.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
(A) Operations - Excluded from "CAPS"		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	4,768,529.00	4,285,037.00	0.00	4,287,237.00	4,268,501.67	18,735.33

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Uniform Construction Code							
Appropriations Offset by Increased	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Fee Revenues (N.J.A.C. 5:23-4.17)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Uniform Construction Code Appropriations	22-999	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Mercer County Improvement Authority							
County Curbside Recycling Program	42-305						
Other Expenses	42-305-2	201,216.00	201,216.00		201,216.00	171,281.04	29,934.96
Proportionate Share of Costs:	42-455						
Stonybrook Regional Sewerage Authority	42-455-2	2,163,743.00	1,766,146.00		1,766,146.00	1,766,146.00	0.00
Borough of Princeton:							
Regional Planning Board	42-180						
Salaries and Wages	42-180-1	58,299.00	58,414.00		58,414.00	58,414.00	0.00
Other Expenses	42-180-2	41,633.00	42,976.00		42,976.00	42,976.00	0.00
Joint Recreation Board	42-370						
Salaries and Wages	42-370-1	198,553.00	191,569.00		191,569.00	191,569.00	0.00
Other Expenses	42-370-2	145,828.00	153,596.00		153,596.00	153,596.00	0.00
Joint Environmental Commission	42-335						
Salaries and Wages	42-335-1	1,116.00	1,152.00		1,152.00	1,152.00	0.00
Other Expenses	42-335-2	1,065.00	784.00		784.00	784.00	0.00
Joint Drug Abuse and Prevention Program	42-330						
Salaries and Wages	42-330-1	48,834.00	53,733.00		53,733.00	53,733.00	0.00
Other Expenses	42-330-2	67,577.00	62,678.00		62,678.00	62,678.00	0.00
Human Services Commission	42-345						
Salaries and Wages	42-345-1	67,054.00	62,566.00		62,566.00	62,566.00	0.00
Other Expenses	42-345-2	44,776.00	48,365.00		48,365.00	48,365.00	0.00
Total Interlocal Municipal Service Agreements	42-999	3,039,694.00	2,643,195.00	0.00	2,643,195.00	2,613,260.04	29,934.96

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Federal and State Grants-Body Armor Replacement Fund	41-700						
Other Expenses	41-700-2	3,155.00	3,262.45		3,262.45	3,262.45	0.00
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	3,155.00	3,262.45	0.00	3,262.45	3,262.45	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Corner House Foundation-Mercer Reg. Drug Treatment Program	40-700						
Salaries and Wages	40-700-1	169,730.00	159,000.00		159,000.00	159,000.00	0.00
Other Expenses	40-700-2	104,000.00	103,793.00		103,793.00	103,793.00	0.00
Drug Program-Cranbury Intervention Program	41-738						
Salaries and Wages	41-738-1	6,720.00	6,720.00		6,720.00	6,720.00	0.00
Clean Communities Program	41-725						
Other Expenses	41-725-2	16,930.80	17,336.97		17,336.97	17,336.97	0.00
Princeton Regional Municipal Alliance Program:	41-734						
Salaries and Wages	41-734-1	19,700.00	6,500.00		6,500.00	6,500.00	0.00
Other Expenses	41-734-2	10,497.00	22,265.00		22,265.00	22,265.00	0.00
Drug Program-State of New Jersey Grant	41-730						
Salaries and Wages	41-730-1	138,595.00	136,475.00		136,475.00	136,475.00	0.00
Other Expenses	41-730-2	11,251.00	11,085.00		11,085.00	11,085.00	0.00
Drug Program-Mercer County	41-731						
Salaries and Wages	41-731-1	24,464.00	30,000.00		30,000.00	30,000.00	0.00
Mercer County-Intensive Outpatient Program	41-733						
Salaries and Wages	41-733-1	30,000.00	30,000.00		30,000.00	30,000.00	0.00
Academic Success Today	41-736						
Salaries and Wages	41-736-1	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Other Expenses	41-736-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Princeton High School Intervention Project	41-737						
Salaries and Wages	41-737-1	0.00	10,000.00		10,000.00	10,000.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Mercer County - PYP program	41-739						
Salaries and Wages	41-739-1	20,000.00	0.00		0.00	0.00	
Federal and State Grants-DAS Strengthening Families	41-740						
Salaries and Wages	41-740-1	35,416.00	0.00		0.00	0.00	
Other Expenses	41-740-2	11,200.00	0.00		0.00	0.00	
Unapp Res: Corner House Found	41-741-2	5,527.13	0.00		0.00	0.00	
Unapp Res:Body Armor Replacement	41-742-2	16,185.44	0.00		0.00	0.00	
Unapp Res:Alcohol educ rehab	41-743-2	6,262.23	0.00		0.00	0.00	
Unapp Res:Mercer County - IOP	41-744-2	3,219.41	0.00		0.00	0.00	
Unapp Res: Drunk Driving Enforcement	41-745-2	63.15	0.00		0.00	0.00	
Unapp Res:Recycling Tonnage Grant	41-746-2	12,943.10	0.00		0.00	0.00	
Unapp Res:Click it or ticket	41-747-2	3,746.29	0.00		0.00	0.00	

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Drug Program-NJMSPLI	41-732						
Other Expenses	41-732-2	1,000.00	3,500.00		3,500.00	3,500.00	0.00
Drug Program-STAR	41-735						
Other Expenses	41-735-2	6,500.00	6,630.00		6,630.00	6,630.00	0.00
Drug Program-St of NJ-Vicinage Program	41-740						
Salaries and Wages	41-740-1	45,000.00	45,000.00		45,000.00	45,000.00	0.00
State of New Jersey-Child Passenger Safety Education Grant	41-737						
Salaries and Wages	41-737-1	5,700.00	5,000.00		5,000.00	5,000.00	0.00
Other Expenses	41-737-2	700.00	700.00		700.00	700.00	0.00
Drug Program-Princeton Regional Schools-Title IV	41-737						
Salaries and Wages	41-737-1	8,700.00	8,700.00		8,700.00	8,700.00	0.00
Juvenile Drug Court	41-749						
Salaries and Wages	41-749-1	47,500.00	33,200.00		33,200.00	33,200.00	0.00
Other Expenses	41-749-2	7,500.00	6,800.00		6,800.00	6,800.00	0.00
Total Public and Private Programs Offset by Revenue	40-999	779,050.55	652,704.97	0.00	652,704.97	652,704.97	0.00
Total Operations - Excluded from "CAPS"	34-305	8,590,428.55	7,584,199.42	0.00	7,586,399.42	7,537,729.13	48,670.29
Detail:							
Salaries & Wages	34-305-1	930,381.00	850,725.00	0.00	850,725.00	850,725.00	0.00
Other Expenses	34-305-2	7,660,047.55	6,733,474.42	0.00	6,735,674.42	6,687,004.13	48,670.29

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,350,000.00	2,700,000.00		2,700,000.00	2,700,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	0.00	80,000.00		80,000.00	80,000.00	XXXXXXXXXX
Interest on Bonds	45-930	1,329,500.00	1,441,302.00		1,441,302.00	1,441,300.02	XXXXXXXXXX
Interest on Notes	45-935	595,705.00	163,514.00		163,514.00	163,513.77	XXXXXXXXXX
Green Trust Loan Program:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	468,000.00	468,000.00		468,000.00	467,993.81	XXXXXXXXXX
							XXXXXXXXXX
Wastewater Treatment Trust Loan Program	45-942	426,556.00	416,166.00		416,166.00	380,250.11	XXXXXXXXXX
							XXXXXXXXXX
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Total Municipal Debt Service - Excluded from "CAPS"	45-999	5,169,761.00	5,268,982.00	0.00	5,268,982.00	5,233,057.71	XXXXXXXXXX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	46-870	0.00	196,969.00	xxxxxxxxxxx	196,969.00	196,969.00	xxxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875			xxxxxxxxxxx			xxxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxx			xxxxxxxxxxx
Deferred Charges to Future Taxation:	46-886	0.00	80,000.00	xxxxxxxxxxx	80,000.00	80,000.00	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	0.00	276,969.00	xxxxxxxxxxx	276,969.00	276,969.00	xxxxxxxxxxx
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	14,060,189.55	13,430,150.42	0.00	13,432,350.42	13,347,755.84	48,670.29

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures -Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	14,060,189.55	13,430,150.42	0.00	13,432,350.42	13,347,755.84	48,670.29
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	28,523,219.65	27,431,551.09	0.00	27,431,551.09	25,938,674.74	1,456,952.06
(M) Reserve for Uncollected Taxes	50-899	2,399,578.51	2,255,438.11	xxxxxxxxxx.xx	2,255,438.11	2,255,438.11	xxxxxxxxxx.xx
9. Total General Appropriations	34-499	30,922,798.16	29,686,989.20	0.00	29,686,989.20	28,194,112.85	1,456,952.06

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	14,463,030.10	14,001,400.67	0.00	13,999,200.67	12,590,918.90	1,408,281.77
	xxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Other Operations	34-300	4,768,529.00	4,285,037.00	0.00	4,287,237.00	4,268,501.67	18,735.33
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	42-999	3,039,694.00	2,643,195.00	0.00	2,643,195.00	2,613,260.04	29,934.96
Additional Appropriations Offset by Revs.	34-303	3,155.00	3,262.45	0.00	3,262.45	3,262.45	0.00
Public & Private Progs Offset by Revs.	40-999	779,050.55	652,704.97	0.00	652,704.97	652,704.97	0.00
Total Operations - Excluded from "CAPS"	34-305	8,590,428.55	7,584,199.42	0.00	7,586,399.42	7,537,729.13	48,670.29
(C) Capital Improvements	44-999	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00
(D) Municipal Debt Service	45-999	5,169,761.00	5,268,982.00	0.00	5,268,982.00	5,233,057.71	xxxxxxx.xx
(E) Total Deferred Charges - Excluded from "CAPS"	46-999	0.00	276,969.00	xxxxxxx.xx	276,969.00	276,969.00	xxxxxxx.xx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit - With Prior Consent of LFB	46-885	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxx.xx	0.00	0.00	xxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	2,399,578.51	2,255,438.11	xxxxxxx.xx	2,255,438.11	2,255,438.11	xxxxxxx.xx
Total General Appropriations	34-499	30,922,798.16	29,686,989.20	0.00	29,686,989.20	28,194,112.85	1,456,952.06

DEDICATED WATER UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
Debt Service:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
							XXXXXXXXXX.XX

DEDICATED WATER UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Salaries & Wages	55-501	84,067.00	80,374.00		80,374.00	74,166.79	6,207.21
Other Expenses	55-502	165,000.00	210,065.00		210,065.00	160,290.63	49,774.37
Rehab Program		0.00	75,000.00		75,000.00	75,000.00	0.00
Down Payment Rental Assistance		0.00	5,000.00		5,000.00	5,000.00	0.00
Capital Improvements:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Down Payment on Improvements	55-510	0.00			0.00		
Capital Improvement Fund	55-511	0.00		xxxxxxxx.xx	0.00		
Capital Outlay	55-512	0.00			0.00		
Debt Service:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Payment of Bond Principal	55-520	450,000.00	465,000.00		465,000.00	465,000.00	xxxxxxxx.xx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxx.xx
Interest on Bonds	55-522	72,156.26	79,712.50		79,712.50	79,712.50	xxxxxxxx.xx
Interest on Notes	55-523						xxxxxxxx.xx
							xxxxxxxx.xx
							xxxxxxxx.xx

DEDICATED AFFORDABLE HOUSING UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR AFFORDABLE HOUSING UTILITY	FCOA	Appropriated				Expended 2005	
		for 2006	for 2005	for 2005 By Emergency Appropriation	Total for 2005 As Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530	0.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540	0.00					
Social Security System (O.A.S.I.)	55-541	0.00					
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	0.00					
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL AFFORDABLE HOUSING UTILITY APPROPRIATIONS	55-599	771,223.26	915,151.50	0.00	915,151.50	859,169.92	55,981.58

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2005 Paid or Charged
		2006	2005	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2005 Paid or Charged
		2006	2005	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET AFFORDABLE HOUSING UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2005
		2006	2005	
Assessment Cash	53-101			
Deficit (Affordable Housing Utility Budget)	53-885			
Total Affordable Housing Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2005 Paid or Charged
		2006	2005	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Affordable Housing Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Plumbing, Elevator, Fire and Electrical Inspection Fees; Uniform Construction Code Fees; Parking Offenses Adjudication Act; Developers Escrow Fund; Municipal Open Space Tax; Accumulated Absences; Snow Removal; Donations Mountain Lakes Nature Preserve.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005

ASSETS		
Cash and Investments	1110100	8,366,646.85
Due from State of N.J. (c. 20, P.L. 1961)	1111000	(2,871.92)
Federal and State Grants Receivable	1110200	11,886.09
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	668,179.09
Tax Title Liens Receivable	1110400	50,169.21
Property Acquired by Tax Title Lien Liquidation	1110500	0.00
Other Receivables	1110600	339,231.80
Deferred Charges Required to be in 2006 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2006	1110800	0.00
Total Assets	1110900	9,433,241.12
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	4,140,935.65
Reserves for Receivables	2110200	1,069,466.19
Surplus	2110300	4,222,839.28
Total Liabilities, Reserves and Surplus		9,433,241.12

School Tax Levy Unpaid	2220100	650,087.60
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	650,087.60

		YEAR 2005	YEAR 2004
Surplus Balance, January 1st	2310100	4,346,335.04	4,953,896.21
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected: 2005 99.1 %, 2004 99.1 %)	2310200	78,259,101.27	70,761,183.31
Delinquent Taxes	2310300	595,521.75	605,986.69
Other Revenues and Additions to Income	2310400	10,744,678.51	12,921,936.71
Total Funds	2310500	93,945,636.57	89,243,002.92
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	29,686,989.20	30,432,074.05
School Taxes (Including Local and Regional)	2310700	36,488,533.03	33,365,484.69
County Taxes (Including Added Tax Amounts)	2310800	22,950,735.90	20,809,995.65
Special District Taxes	2310900	478,826.48	474,698.17
Other Expenditures and Deductions from Income	2311000	117,712.68	11,384.07
Total Expenditures and Tax Requirements	2311100	89,722,797.29	85,093,636.63
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	196,968.75
Total Adjusted Expenditures and Tax Requirements	2311300	89,722,797.29	84,896,667.88
Surplus Balance - December 31st	2311400	4,222,839.28	4,346,335.04

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2006 Budget

Surplus Balance December 31, 2005	2311500	4,222,839.28
Current Surplus Anticipated in 2006 Budget	2311600	3,150,000.00
Surplus Balance Remaining	2311700	1,072,839.28

**2006
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

___ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith, is an estimated projection of Capital Projects for the next six years. It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being contemplated in 2004 and the ensuing 5 years. A funding authorization is required in the form of a budget appropriation or capital ordinance before monies are available for the projects outlined on Sheets 40b thru 40d.

Every effort has and will be made by the Mayor and Township Committee to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

A more detailed listing of the Capital Projects can be obtained from the Administrator's office at the Municipal Complex between the hours of 9:00 a.m. and 5:00 p.m.

SUMMARY OF APPROPRIATIONS

2006

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXX.XX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 14,135,430.10
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 327,600.00
(g) Cash Deficit	46-885	\$ 0.00
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 8,590,428.55
(c) Capital Improvements	44-999	\$ 300,000.00
(d) Municipal Debt Service	45-999	\$ 5,169,761.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes	50-899	\$ 2,399,578.51
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 30,922,798.16

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of May, 2006. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2006 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2006 _____, Clerk.

Signature
Township of Princeton, Mercer County - 2006 Budget

MUNICIPALITY: TOWNSHIP of PRINCETON OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2005	APPROPRIATIONS	FCOA	Appropriated		Expended 2005	
		2006	2005				for 2006	for 2005	Paid or Charged	Reserved
Amount To Be By-Taxation	54-190	481,400.00	475,550.00	478,826.48	Development of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113	5,000.00	4,100.00	29,444.03	Other Expenses	54-385-2	105,000.00	70,000.00	2,374.23	67,625.77
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Reserve Funds:		893,919.73	544,239.45	544,239.45	Salaries & Wages	54-375-1				
					Other Expenses	54-375-2	75,000.00	75,750.00	75,000.00	750.00
					Historic Preservation:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	1,380,319.73	1,023,889.45	1,052,509.96	Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					Payment of Bond Principal	54-920-2	400,000.00			xxxxxxxx.xx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2		350,000.00	0.00	xxxxxxxx.xx
					Interest on Bonds	54-930-2				xxxxxxxx.xx
					Interest on Notes	54-935-2	228,419.00	81,216.00	81,216.00	xxxxxxxx.xx
					Reserve for Future Use	54-950-2	571,900.73	445,039.45	893,919.73	
					Total Trust Fund Appropriations:	54-499	1,380,319.73	1,022,005.45	1,052,509.96	68,375.77

Summary of Program

Year Referendum Passed / Implemented	11/04/1997
	(Date)
Rate Assessed:	\$ 0.0200
Total Tax Collected to date	\$ 3,093,530.77
Total Expended to date:	\$ 2,262,055.35
Total Acreage Preserved to date	133.450
	(Acres)
Recreation land preserved in 2005:	0.000
	(Acres)
Farmland preserved in 2005:	0.000
	(Acres)

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: _____

Year Ending: December 31, 2005

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body

**CAPITAL BUDGET (Current Year Action)
2006**

Local Unit: Township of Princeton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2006					6 TO BE FUNDED IN FUTURE YEARS
				5a 2006 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Equipment	1	370,000.00			2,500.00			47,500.00	320,000.00
Office Equipment	2	1,181,950.00			5,000.00			95,000.00	1,081,950.00
Records	3	0.00			0.00			0.00	...
Vehicles	4	800,000.00			5,250.00			99,750.00	695,000.00
Facilities	5	600,000.00			5,000.00			95,000.00	500,000.00
Road Reconstruction	6	18,000,000.00			150,000.00		250,000.00	2,600,000.00	15,000,000.00
Sidewalks	7	185,000.00			2,500.00			47,500.00	135,000.00
Intersections	8	150,000.00			2,500.00			47,500.00	100,000.00
Mountain Lakes Dam Rehabilitation	9	2,500,000.00			50,000.00			950,000.00	1,500,000.00
Section 20 expenses	10	1,962,370.00			16,531.00			314,098.00	1,631,741.00
TOWNSHIP SHARE OF JOINT AGENCY									...
Princeton Library	11	341,000.00			4,550.00			86,450.00	250,000.00
Equipment	12	541,200.00			4,170.00			79,230.00	457,800.00
Office Equipment	13	15,000.00			50.00			950.00	14,000.00
Vehicles	14	545,000.00			7,250.00			137,750.00	400,000.00
Facilities	15	600,000.00			5,000.00			95,000.00	500,000.00
Sewer Rehabilitation	16	6,750,000.00			25,000.00			475,000.00	6,250,000.00
Solid Waste Equipment & Improvements	17	240,000.00			2,000.00			38,000.00	200,000.00
Recreation Equipment & Improvements	18	4,975,000.00			15,000.00			285,000.00	4,675,000.00
TOTALS - ALL PROJECTS		39,756,520.00	0.00	0.00	302,301.00	0.00	250,000.00	5,493,728.00	33,710,491.00

6 YEAR CAPITAL PROGRAM 2006 2011
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Princeton

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2006	5b 2007	5c 2008	5d 2009	5e 2010	5f 2011
Equipment	1	370,000.00	2011	50,000.00	71,750.00	57,250.00	83,750.00	57,250.00	50,000.00
Office Equipment	2	1,181,950.00	2011	100,000.00	201,750.00	246,250.00	233,950.00	200,000.00	200,000.00
Records	3	...	n/a	...	0.00	0.00	0.00	0.00	...
Vehicles	4	800,000.00	2011	105,000.00	140,000.00	170,000.00	140,000.00	140,000.00	105,000.00
Facilities	5	600,000.00	2011	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Road Reconstruction	6	18,000,000.00	2011	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Sidewalks	7	185,000.00	2011	50,000.00	40,000.00	30,000.00	20,000.00	10,000.00	35,000.00
Intersections	8	150,000.00	2010	50,000.00	0.00	50,000.00	0.00	50,000.00	...
Mountain Lakes Dam Rehabilitation	9	2,500,000.00	2008	1,000,000.00	900,000.00	600,000.00	0.00	0.00	...
Section 20 expenses	10	1,962,370.00	2011	330,629.00	300,613.00	265,120.00	375,163.00	340,844.00	350,001.00
TOWNSHIP SHARE OF JOINT AGENCY	
Princeton Library	11	341,000.00	2011	91,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Equipment	12	541,200.00	2011	83,400.00	54,400.00	83,400.00	50,000.00	50,000.00	220,000.00
Office Equipment	13	15,000.00	2011	1,000.00	1,000.00	10,000.00	1,000.00	1,000.00	1,000.00
Vehicles	14	545,000.00	2010	145,000.00	0.00	0.00	200,000.00	200,000.00	...
Facilities	15	600,000.00	2011	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Sewer Rehabilitation	16	6,750,000.00	2011	500,000.00	1,666,435.00	1,716,100.00	1,650,375.00	862,855.00	354,235.00
Solid Waste Equipment & Improvements	17	240,000.00	2011	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Recreation Equipment & Improvements	18	4,975,000.00	2011	300,000.00	1,200,000.00	475,000.00	1,000,000.00	1,500,000.00	500,000.00
TOTALS - ALL PROJECTS		39,756,520.00		6,046,029.00	7,865,948.00	6,993,120.00	7,044,238.00	6,701,949.00	5,105,236.00

6 YEAR CAPITAL PROGRAM 2006 2011
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Princeton

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2006	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Equipment	370,000.00	...		18,500.00			351,500.00			
Office Equipment	1,181,950.00	...		59,097.50			1,122,852.50			
Records		0.00			0.00			
Vehicles	800,000.00	...		40,000.00			760,000.00			
Facilities	600,000.00	...		30,000.00			570,000.00			
Road Reconstruction	18,000,000.00	...		900,000.00		1,000,000.00	16,100,000.00			
Sidewalks	185,000.00	...		9,250.00			175,750.00			
Intersections	150,000.00	...		7,500.00			142,500.00			
Mountain Lakes Dam Rehabilitation	2,500,000.00	...		125,000.00			2,375,000.00			
Section 20 expenses	1,962,370.00	...		98,118.50			1,864,251.50			
TOWNSHIP SHARE OF JOINT AGE		0.00			0.00			
Princeton Library	341,000.00	...		17,050.00			323,950.00			
Equipment	541,200.00	...		27,060.00			514,140.00			
Office Equipment	15,000.00	...		750.00			14,250.00			
Vehicles	545,000.00	...		27,250.00			517,750.00			
Facilities	600,000.00	...		30,000.00			570,000.00			
Sewer Rehabilitation	6,750,000.00	...		0.00			6,750,000.00			
Solid Waste Equipment & Improvement	240,000.00	...		12,000.00			228,000.00			
Recreation Equipment & Improvement	4,975,000.00	...		248,750.00			4,726,250.00			
TOTALS - ALL PROJECTS	39,756,520.00	0.00	0.00	1,650,326.00	0.00	1,000,000.00	37,106,194.00	0.00	0.00	0.00