



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1114_fbi_2019.xlsm
Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Elizabeth		Lempert	1/1/2021	llempert@princetonnj.gov

Chief Administrative Officer

Marc		Dashield		mdashield@princetonnj.gov
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Chief Financial Officer

Sandra		Webb		swebb@princetonnj.gov
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Municipal Clerk

Delores		Williams		dwilliams@princetonnj.gov
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Registered Municipal Accountant

Robert	S.	Morrison		rsm@hm-pa.net
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
David		Cohen	1/1/2021	dcohen@princetonnj.gov
Jenny		Crumiller	1/1/2020	jcrumiller@princetonnj.gov
Leticia		Fraga	1/1/2021	lfraga@princetonnj.gov
Eve		Niedergang	1/1/2022	eniedergang@princetonnj.gov
Timothy		Quinn	1/1/2020	tquinn@princetonnj.gov
Dwaine		Williamson	1/1/2022	dwilliamson@princetonnj.gov

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	0.448	\$31,995,935.89	19.20%	\$3,756.76
Municipal Library	0.037	\$2,671,953.79	1.60%	\$310.27
Municipal Open Space	0.017	\$1,215,614.00	0.73%	\$142.56
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.119	\$79,991,481.00	47.99%	\$9,383.51
Regional School District			0.00%	\$0.00
County Purposes	0.682	\$48,751,601.75	29.25%	\$5,718.99
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.028	\$2,056,376.75	1.23%	\$234.80
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2018 Budget)	2.331	\$166,682,963.18	100.00%	\$19,546.88

Total Taxable Valuation as of	October 1, 2018	<u>\$6,999,775,269.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$838,562.00</u>

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.448	0.450	0.45%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$31,995,935.89	\$33,839,165.39	5.76%	\$1,843,229.50

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,756.76	\$3,773.53	0.45%	\$16.77

Sheet UFB-1

Current Year 2019 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$33,839,165.39
Municipal Library	ACTUAL	\$2,759,737.62
Municipal Open Space	ESTIMATED	\$1,214,106.00
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$83,991,055.05
Regional School District		
County Purposes	ESTIMATED	\$51,189,181.84
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$2,159,195.59
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$175,152,441.49

Revenue Anticipated, Excluding Tax Levy	27,418,579.95
Budget Appropriations, before Reserve for Uncollected Taxes	61,074,921.95
Total Non-Municipal Tax Levy	\$138,553,538.48
Amount to be Raised by Taxes - Before RUT	\$172,209,880.48
Reserve for Uncollected Taxes (RUT)	\$2,942,561.01
Total Amount to be Raised by Taxes	\$175,152,441.49

% of Tax Collections used to Calculate RUT	<u>98.32%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2018	165,762,628.80
Total Tax Levy, CY 2018	166,682,963.18
% of Taxes Collected, CY 2018	<u>99.45%</u>
Delinquent Taxes - December 31, 2018	<u>\$920,334.38</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Affordable Housing Utility	Parking Utility	N/A Utility	N/A Utility	Utility
08	Surplus	-12.72%	(\$1,166,114.00)	\$9,166,114.00	\$8,000,000.00	\$7,600,000.00	---	---	---	\$400,000.00	---	---	---
08	Local Revenue	-2.99%	(\$583,608.24)	\$19,533,099.65	\$18,949,491.41	\$14,931,000.00	---	---	---	\$4,018,491.41	---	---	---
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,457,276.00	\$2,457,276.00	\$2,457,276.00	---	---	---	---	---	---	---
08	Uniform Construction Code Fees	4.07%	\$8,550.00	\$210,197.00	\$218,747.00	\$218,747.00	---	---	---	---	---	---	---
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
08	Additional Revenue Offset by Appropriations	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
10	Public and Private Revenue	-26.64%	(\$220,531.84)	\$827,946.79	\$607,414.95	\$607,414.95	---	---	---	---	---	---	---
08	Other Special Items	85.86%	\$1,897,112.58	\$2,209,479.01	\$4,106,591.59	\$1,849,142.00	\$1,430,646.00	---	\$496,832.00	\$329,971.59	---	---	---
15	Receipts from Delinquent Taxes	-7.16%	(\$77,118.30)	\$1,077,118.30	\$1,000,000.00	\$1,000,000.00	---	---	---	---	---	---	---
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-3.76%	(\$1,271,551.70)	\$33,862,131.24	\$32,590,579.54	\$32,590,579.54	---	---	---	---	---	---	---
07	Minimum Library Tax	3.29%	\$87,783.83	\$2,671,953.79	\$2,759,737.62	\$2,759,737.62	---	---	---	---	---	---	---
54	Open Space Levy Tax	-100.00%	(\$1,215,614.00)	\$1,215,614.00	---	---	\$1,215,614.00	---	---	---	---	---	---
07	Addition to Local District School Tax	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
08	Deficit General Budget	N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---
	Total	-3.47%	(\$2,541,091.67)	\$73,230,929.78	\$70,689,838.11	\$64,013,897.11	\$2,646,260.00	\$0.00	\$496,832.00	\$4,748,463.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Water Utility	Affordable Housing Utility	Parking Utility	N/A Utility	N/A Utility	Utility	
	Full-Time	Part-Time														
20	General Government	31.00	10.00	0.71%	\$43,818.00	\$6,143,090.00	\$6,186,908.00	\$6,186,908.00	---	---	---	---	---	---	---	---
21	Land-Use Administration	6.00	1.00	-1.89%	(\$15,489.00)	\$817,840.00	\$802,351.00	\$802,351.00	---	---	---	---	---	---	---	---
22	Uniform Construction Code	9.00	1.00	N/A	\$10,000.00	---	\$10,000.00	---	\$10,000.00	---	---	---	---	---	---	---
23	Insurance			-8.03%	(\$467,738.00)	\$5,825,436.00	\$5,357,698.00	\$5,357,698.00	---	---	---	---	---	---	---	---
25	Public Safety	73.00	3.00	10.55%	\$1,139,022.93	\$10,797,197.00	\$11,936,219.93	\$11,910,806.00	\$25,413.93	---	---	---	---	---	---	---
26	Public Works	56.00	11.00	-0.32%	(\$32,770.14)	\$10,285,355.31	\$10,252,585.17	\$6,135,545.00	\$43,698.17	\$2,283,754.00	---	---	\$1,789,588.00	---	---	---
27	Health and Human Services	14.00	17.00	2.02%	\$50,544.85	\$2,501,588.00	\$2,552,132.85	\$1,516,998.00	\$538,302.85	---	---	---	\$496,832.00	---	---	---
28	Parks and Recreation	13.00	3.00	0.50%	\$4,951.00	\$992,445.00	\$997,396.00	\$997,396.00	---	---	---	---	---	---	---	---
29	Education (including Library)			2.00%	\$85,510.00	\$4,275,500.00	\$4,361,010.00	\$4,361,010.00	---	---	---	---	---	---	---	---
30	Unclassified			-16.73%	(\$21,000.00)	\$125,500.00	\$104,500.00	\$104,500.00	---	---	---	---	---	---	---	---
31	Utilities and Bulk Purchases			7.49%	\$448,957.00	\$5,997,376.00	\$6,446,333.00	\$6,446,333.00	---	---	---	---	---	---	---	---
32	Landfill / Solid Waste Disposal			N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
35	Contingency			N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
36	Statutory Expenditures			4.16%	\$171,500.00	\$4,126,000.00	\$4,297,500.00	\$4,297,500.00	---	---	---	---	---	---	---	---
37	Judgements			N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
42	Shared Services			N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
43	Court and Public Defender	4.00	1.00	2.12%	\$9,059.52	\$426,402.48	\$435,462.00	\$435,462.00	---	---	---	---	---	---	---	---
44	Capital			-20.00%	(\$100,000.00)	\$500,000.00	\$400,000.00	\$400,000.00	---	---	---	---	---	---	---	---
45	Debt			-2.12%	(\$271,850.00)	\$12,848,075.00	\$12,576,225.00	\$11,305,000.00	---	\$312,350.00	---	---	---	---	\$958,875.00	---
46	Deferred Charges			-73.01%	(\$1,894,000.00)	\$2,594,000.00	\$700,000.00	\$200,000.00	---	---	---	---	---	---	\$500,000.00	---
48	Debt - Type I School District			N/A	\$0.00	---	\$0.00	---	---	---	---	---	---	---	---	---
50	Reserve for Uncollected Taxes			0.85%	\$24,750.68	\$2,914,224.48	\$2,938,975.16	\$2,938,975.16	---	---	---	---	---	---	---	---
55	Surplus General Budget			7.14%	\$100,000.00	\$1,400,000.00	\$1,500,000.00	---	---	---	---	---	---	---	\$1,500,000.00	---
	Total	206.00	47.00	-0.98%	(\$714,733.16)	\$72,570,029.27	\$71,855,296.11	\$63,396,482.16	\$617,414.95	\$2,596,104.00	\$0.00	\$496,832.00	\$4,748,463.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Capital Fund Balance	\$675,000.00	Although this fund balance has an adequate reserve, it is not likely to continue to replenish itself.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2018 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2018 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	543	\$95,025,100.00	1.33%	15A Public Schools	13	\$83,420,900.00	3.51%
2 Residential	7,072	\$5,861,854,100.00	82.01%	15B Other Schools	290	\$1,814,443,200.00	76.42%
3A/3B Farm	46	\$32,386,800.00	0.45%	15C Public Property	211	\$272,023,900.00	11.46%
4A Commercial	370	\$811,414,900.00	11.35%	15D Church and Charities	74	\$153,329,800.00	6.46%
4B Industrial	2	\$11,759,700.00	0.16%	15E Cemeteries & Graveyards	8	\$4,197,100.00	0.18%
4C Apartments	106	\$326,774,000.00	4.57%	15F Other Exempt	106	\$46,805,500.00	1.97%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	2	\$8,583,276.00	0.12%				
Total	8,141	\$7,147,797,876.00	100.00%	Total	702	\$2,374,220,400.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
87.31%				33.22%			
Equalized Valuation, Taxable Properties							
\$8,186,688,667.96							
Total # of property tax appeals filed in 2018							
				County Tax Board			
				42.00			
				State Tax Court			
				20.00			
Number of 2018 County Tax Board decisions appealed to Tax Court							
				27.00			
Number of pending property tax appeals in State Tax Court							
				21.00			
Amount paid out by municipality for tax appeals in 2018							

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Grigas Farm	Aff. Housing	\$34,328.00	\$2,835,000.00	\$66,112.20															
Karin Court	Aff. Housing	\$10,517.97	\$2,898,700.00	\$67,597.68															
Elm Court II / Harriet Bryne	Aff. Housing	\$33,188.60	\$2,893,800.00	\$67,483.42															
Theological Inquiry	Other	\$23,256.00	\$8,116,900.00	\$189,286.11															
Tower Club	Other	\$12,610.00	\$2,600,000.00	\$60,632.00															
Project 55 / Alumni Corps	Other	\$4,221.00	\$840,800.00	\$19,607.46															
350 Alexander Street	Other	\$2,524.04	\$1,790,100.00	\$41,745.13															
Institute for Advanced Study	Other	\$250,000.00	\$55,740,900.00	\$1,299,877.79															
Tenacre Foundation	Other	\$500,000.00	\$31,018,100.00	\$723,342.09															
Princeton Community Village	Aff. Housing	\$358,734.75	\$16,547,600.00	\$385,890.03															
Theological Seminary	Other	\$213,385.00	\$105,027,900.00	\$2,449,250.63															
Princeton Housing Authority	Aff. Housing	\$40,266.87	\$23,415,200.00	\$546,042.46															
Total Long Term Exemptions - Column Total		1,483,032.23	253,725,000.00	5,916,867.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL	#####	\$253,725,000.00	\$5,916,867.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	97,408.00	\$80,000.00		\$11,288.00		\$6,120.00
Supervisory Staff (Department Heads & Managers)	25.00	1.00	3,853,373.82	\$2,862,913.00	\$23,327.00	\$403,957.02	\$342,379.44	\$220,797.36
Police Officers (Including Superior Officers)	59.00		9,707,548.36	\$6,403,462.00	\$640,415.00	\$1,887,100.25	\$678,339.48	\$98,231.63
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	43.00	1.00	4,550,452.96	\$2,425,079.00	\$609,735.00	\$342,178.65	\$941,297.04	\$232,163.27
All Other Non-Union Employees not listed above	89.00	38.00	10,997,494.74	\$7,822,810.00		\$1,103,798.49	\$1,472,441.28	\$598,444.97
Totals	216.00	47.00	29,206,277.88	\$19,594,264.00	\$1,273,477.00	\$3,748,322.41	\$3,434,457.24	\$1,155,757.23

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	57.00	\$9,767.07	\$556,722.99	52.00	\$10,270.46	\$534,063.92
Parent & Child	17.00	\$19,178.04	\$326,026.68	17.00	\$20,033.45	\$340,568.65
Employee & Spouse (or Partner)	37.00	\$19,247.20	\$712,146.40	38.00	\$19,866.99	\$754,945.62
Family	90.00	\$27,726.94	\$2,495,424.60	83.00	\$26,135.76	\$2,169,268.08
Employee Cost Sharing Contribution (enter as negative -)			(\$852,857.28)			(\$790,454.64)
Subtotal	201.00		\$3,237,463.39	190.00		\$3,008,391.63
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	28	\$5,055.06	\$141,541.68	26	\$5,572.69	\$144,889.94
Parent & Child	3	\$13,293.76	\$39,881.28	3	\$14,982.48	\$44,947.44
Employee & Spouse (or Partner)	35	\$10,672.69	\$373,544.15	36	\$14,641.86	\$527,106.96
Family	30	\$19,054.35	\$571,630.50	23	\$30,269.89	\$696,207.47
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	96.00		\$1,126,597.61	88.00		\$1,413,151.81
GRAND TOTAL	297.00		\$4,364,061.00	278.00		\$4,421,543.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Teamsters - Dispatch	0.00	\$0.00	X		
PBA - All Police	467.50	\$243,341.86	X		
AFSCME - All Department of Public Works	181.00	\$42,210.15	X		
Administrator	22.00	\$14,944.01			
Chief Financial Officer	22.00	\$11,388.35			
Engineer	14.50	\$7,469.13			
Director of Infrastructure & Operations	8.75	\$5,283.33			
Director of Recreation	22.00	\$10,971.58			
Emergency Services Director	21.00	\$8,829.77			
Director of Youth & Community Outreach	8.75	\$4,134.48			
All Other Management Team	149.25	\$52,889.64			
All Other Non-Union	759.75	\$191,424.48			
Totals	1676.50	\$592,886.78			
Total Funds Reserved as of end of 2018					
Total Funds Appropriated in 2019					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2020	2021	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$49,158,000.00	\$49,158,000.00	\$0.00	Utility Fund - Principal	\$625,000.00	\$725,000.00	\$720,000.00	\$5,925,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$333,875.00	\$305,975.00	\$275,475.00	\$935,875.00
Utility Fund Debt				Bond Anticipation Notes - Principal				
Water			\$0.00	Bond Anticipation Notes - Interest				
Affordable Housing			\$0.00	Bonds - Principal	\$8,690,000.00	\$6,835,000.00	\$6,880,000.00	\$43,115,000.00
Parking	\$7,995,000.00	\$7,995,000.00	\$0.00	Bonds - Interest	\$1,798,512.50	\$1,545,162.50	\$1,326,437.50	\$4,562,900.00
N/A			\$0.00	Loans & Other Debt - Principal	\$908,732.96	\$843,971.48	\$848,669.50	\$2,630,576.60
N/A			\$0.00	Loans & Other Debt - Interest	\$131,773.35	\$115,983.04	\$98,804.25	\$274,674.91
0			\$0.00	Total	\$12,487,893.81	\$10,371,092.02	\$10,149,386.25	\$57,444,026.51
<u>Municipal Purposes</u>				Total Principal	\$10,223,732.96	\$8,403,971.48	\$8,448,669.50	\$51,670,576.60
Debt Authorized	\$29,482,406.79	\$3,187,556.62	\$26,294,850.17	Total Interest	\$2,264,160.85	\$1,967,120.54	\$1,700,716.75	\$5,773,449.91
Notes Outstanding			\$0.00	% of Total Current Year Budget	17.38%			
Bonds Outstanding	\$65,520,000.00		\$65,520,000.00	Description	Debt Not Listed Above			
Loans and Other Debt	\$5,231,950.21		\$5,231,950.21	Total Guarantees - Governmental				
Total (Current Year)	\$157,387,357.00	\$60,340,556.62	\$97,046,800.38	Total Guarantees - Other				
Population (2010 census)	<u>28,572</u>			Total Capital/Equipment Leases				
Per Capita Gross Debt	<u>\$5,508.45</u>			Total Other				
Per Capita Net Debt	<u>\$3,396.57</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
3 Yr. Average Property Valuation		<u>\$8,014,006,620.00</u>		Rating	Aaa	AAA		
Net Debt as % of 3 Year Avg Property Valuation		<u>1.21%</u>		Year of Last Rating	2017	2016		
				Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
