



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1114\_fba\_2021.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Mark		Freda	1/1/2025	mfreda@princetonnj.gov

**Chief Administrative Officer**

Bernard		Hvozdovic		bhvozdovic@princetonnj.gov
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**Chief Financial Officer**

Sandra		Webb		<a href="mailto:swebb@princetonnj.gov">swebb@princetonnj.gov</a>
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**Municipal Clerk**

Delores	A.	Williams		dwilliams@princetonnj.gov
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**Registered Municipal Accountant**

David		Gannon		dgannon@pkfod.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
David		Cohen	1/1/2024	dcohen@princetonnj.gov
Leticia		Fraga	1/1/2024	lfraga@princetonnj.gov
Eve		Niedergang	1/1/2022	eniedergang@princetonnj.gov
Michelle		Pirone Lambros	1/1/2023	mpironelambros@princetonnj.gov
Mia		Sacks	1/1/2023	msacks@princetonnj.gov
Dwaine		Williamson	1/1/2022	dwilliamson@princetonnj.gov

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.453	\$32,605,857.53	18.72%	\$3,807.36	Municipal Purpose Tax	ACTUAL	\$32,637,437.93
Municipal Library	0.040	\$2,885,660.05	1.66%	\$336.19	Municipal Library	ACTUAL	\$2,914,299.42
Municipal Open Space	0.017	\$1,224,292.00	0.70%	\$142.88	Municipal Open Space	ACTUAL	\$1,225,732.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.183	\$85,123,968.00	48.86%	\$9,942.84	Local School District	ESTIMATED	\$89,380,166.40
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.697	\$50,199,887.65	28.82%	\$5,858.12	County Purposes	ESTIMATED	\$52,709,881.51
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.030	\$2,172,872.49	1.25%	\$0.00	County Open Space	ESTIMATED	\$2,281,516.13
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2020 Budget)</b>	<b>2.420</b>	<b>\$174,212,537.72</b>	<b>100.00%</b>	<b>\$20,087.40</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$181,149,033.39</b>
Total Taxable Valuation as of October 1, 2020 <span style="float: right;"><u>\$7,210,186,149.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">31,661,528.63</span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$840,477.00</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">64,206,192.03</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$145,597,296.04</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$178,141,959.44</span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$3,007,073.95</span>		
0.453	0.453	0.00%			Total Amount to be Raised by Taxes <span style="float: right;">\$181,149,033.39</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>98.34%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$32,605,857.53	\$32,637,437.93	0.10%	\$31,580.40		<b>Tax Collections - ACTUAL as of Prior Year</b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2020 <span style="float: right;">173,260,304.55</span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2020 <span style="float: right;">174,430,750.27</span>		
\$3,807.36	\$3,807.36	0.00%	\$0.00		% of Taxes Collected, CY 2020 <span style="float: right;"><u>99.33%</u></span>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2020 <span style="float: right;"><u>\$1,165,402.61</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Affordable Housing Utility	Parking Utility	Utility	Utility	Utility
08	Surplus	56.16%	\$4,268,442.01	\$7,600,000.00	\$11,868,442.01	\$11,098,442.01				\$770,000.00			
08	Local Revenue	1.34%	\$224,655.92	\$16,822,041.74	\$17,046,697.66	\$13,728,170.66			\$564,002.00	\$2,754,525.00			
09	State Aid (without offsetting appropriation)	-0.20%	(\$4,855.00)	\$2,457,276.00	\$2,452,421.00	\$2,452,421.00							
08	Uniform Construction Code Fees	11.49%	\$29,390.00	\$255,777.00	\$285,167.00	\$285,167.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	76.00%	\$624,128.03	\$821,199.93	\$1,445,327.96	\$1,445,327.96							
08	Other Special Items	10.19%	\$135,109.58	\$1,325,890.42	\$1,461,000.00	\$1,461,000.00							
15	Receipts from Delinquent Taxes	-14.08%	(\$195,110.91)	\$1,386,110.91	\$1,191,000.00	\$1,191,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-5.55%	(\$1,918,435.32)	\$34,555,873.25	\$32,637,437.93	\$32,637,437.93							
07	Minimum Library Tax	0.99%	\$28,639.37	\$2,885,660.05	\$2,914,299.42	\$2,914,299.42							
54	Open Space Levy Tax	0.13%	\$1,549.00	\$1,224,292.00	\$1,225,841.00		\$1,225,841.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.61%	\$3,193,512.68	\$69,334,121.30	\$72,527,633.98	\$67,213,265.98	\$1,225,841.00	\$0.00	\$564,002.00	\$3,524,525.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Func	Affordable Housing Utility	Parking Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20 General Government	29.00	10.00	6.99%	\$457,934.8	\$6,549,738.10	\$7,007,673.00	\$6,420,801.00	\$586,872.00								
21 Land-Use Administration	7.00		62.01%	\$413,686.00	\$667,101.00	\$1,080,787.00	\$1,070,787.00	\$10,000.00								
22 Uniform Construction Code			#DIV/0!	\$0.00		\$0.00										
23 Insurance			11.25%	\$624,889.00	\$5,555,114.00	\$6,180,003.00	\$6,180,003.00									
25 Public Safety	80.00	4.00	-0.53%	(\$60,655.92)	\$11,539,639.20	\$11,478,983.30	\$11,440,244.00	\$38,739.30								
26 Public Works	52.00	8.00	68.43%	\$4,294,913.8	\$6,276,128.80	\$10,571,042.60	\$6,166,698.00	\$101,489.60	\$2,433,330.00			\$1,869,525.00				
27 Health and Human Services	18.00	18.00	44.22%	\$981,181.60	\$2,218,845.30	\$3,200,027.00	\$1,925,452.00	\$710,572.90			\$564,002.00					
28 Parks and Recreation	13.00		2.86%	\$29,095.00	\$1,016,214.00	\$1,045,309.00	\$1,045,309.00									
29 Education (including Library)			-0.54%	(\$24,156.00)	\$4,448,230.00	\$4,424,074.00	\$4,424,074.00									
30 Unclassified			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00									
31 Utilities and Bulk Purchases	12.00		5.53%	\$362,238.00	\$6,555,759.00	\$6,917,997.00	\$6,910,343.00	\$7,654.00								
32 Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00										
35 Contingency			#DIV/0!	\$0.00		\$0.00										
36 Statutory Expenditures			7.36%	\$324,500.00	\$4,411,000.00	\$4,735,500.00	\$4,735,500.00									
37 Judgements			#DIV/0!	\$0.00		\$0.00										
42 Shared Services			#DIV/0!	\$0.00		\$0.00										
43 Court and Public Defender	4.00	1.00	2.97%	\$13,895.70	\$467,757.20	\$481,653.00	\$481,653.00									
44 Capital			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00									
45 Debt			32.16%	\$3,016,800.00	\$9,380,000.00	\$12,396,800.00	\$11,150,000.00		\$316,800.00			\$930,000.00				
46 Deferred Charges			-73.85%	(\$1,200,000.00)	\$1,625,000.00	\$425,000.00	\$200,000.00					\$225,000.00				
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00										
50 Reserve for Uncollected Taxes			0.43%	\$12,883.50	\$2,994,190.30	\$3,007,073.90	\$3,007,073.90									
55 Surplus General Budget			#DIV/0!	\$500,000.00		\$500,000.00						\$500,000.00				
<b>Total</b>	<b>215.00</b>	<b>41.00</b>	<b>15.16%</b>	<b>\$9,747,205.66</b>	<b>\$64,304,717.32</b>	<b>\$74,051,922.98</b>	<b>\$65,757,938.02</b>	<b>\$1,455,327.96</b>	<b>\$2,750,130.00</b>	<b>\$0.00</b>	<b>\$564,002.00</b>	<b>\$3,524,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
X				Capital Fund Balance	\$241,696.28	Although this fund balance has an adequate reserve, it is likely to not replenish itself and will be nearly depleted after this year.

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	444	\$89,572,800.00	1.24%	15A Public Schools	13	\$83,420,900.00	3.49%
2 Residential	7,079	\$5,936,592,800.00	82.43%	15B Other Schools	290	\$1,820,217,100.00	76.12%
3A/3B Farm	47	\$31,888,500.00	0.44%	15C Public Property	210	\$274,295,700.00	11.47%
4A Commercial	371	\$794,814,300.00	11.04%	15D Church and Charities	79	\$158,313,800.00	6.62%
4B Industrial	2	\$11,759,700.00	0.16%	15E Cemeteries & Graveyards	8	\$4,122,100.00	0.17%
4C Apartments	122	\$328,748,000.00	4.56%	15F Other Exempt	198	\$50,903,600.00	2.13%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	2	\$8,343,297.00	0.12%				
<b>Total</b>	<b>8,067</b>	<b>\$7,201,719,397.00</b>	<b>100.00%</b>	<b>Total</b>	<b>798</b>	<b>\$2,391,273,200.00</b>	<b>100.00%</b>
<b>Average Ratio (%), Assessed to True Value</b>				<b>82.33%</b>			
<b>Equalized Valuation, Taxable Properties</b>				<b>\$8,747,381,752.70</b>			
<b>Total # of property tax appeals filed in 2020</b>				<b>County Tax Board 39.00</b>			
				<b>State Tax Court 106.00</b>			
<b>Number of 2020 County Tax Board decisions appealed to Tax Court</b>				<b>1.00</b>			
<b>Number of pending property tax appeals in State Tax Court</b>				<b>61.00</b>			
<b>Amount paid out by municipality for tax appeals in 2020</b>				<b>\$0.00</b>			
				Percentage of Exempt vs. Non-Exempt Properties <b>33.20%</b>			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	98,208.00	\$80,000.00		\$12,088.00		\$6,120.00
Supervisory Staff (Department Heads & Managers)	26.00		4,103,151.17	\$3,082,854.00		\$465,819.24	\$318,639.60	\$235,838.33
Police Officers (Including Superior Officers)	55.00		9,574,960.94	\$6,260,266.00	\$435,000.00	\$2,026,448.10	\$756,165.48	\$97,081.36
Fire Fighters (Including Superior Officers)	6.00		793,024.69	\$405,130.00	\$125,000.00	\$131,140.58	\$91,199.16	\$40,554.95
All Other Union Employees not listed above	47.00	1.00	4,680,369.46	\$2,755,502.00	\$376,000.00	\$416,356.35	\$892,951.20	\$239,559.90
All Other Non-Union Employees not listed above	92.00	40.00	11,408,533.64	\$7,639,750.00	\$254,600.00	\$1,154,366.23	\$1,755,899.64	\$603,917.78
<b>Totals</b>	<b>226.00</b>	<b>48.00</b>	<b>30,658,247.89</b>	<b>\$20,223,502.00</b>	<b>\$1,190,600.00</b>	<b>\$4,206,218.50</b>	<b>\$3,814,855.08</b>	<b>\$1,223,072.31</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**No**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	59.00	\$10,174.94	\$600,321.46	54.00	\$9,776.42	\$527,926.68
Parent & Child	19.00	\$19,744.16	\$375,139.04	17.00	\$18,365.76	\$312,217.92
Employee & Spouse (or Partner)	27.00	\$18,803.30	\$507,689.10	36.00	\$18,961.93	\$682,629.48
Family	108.00	\$27,147.54	\$2,931,934.32	100.00	\$26,942.98	\$2,694,298.00
Employee Cost Sharing Contribution (enter as negative - )						(\$803,218.32)
<b>Subtotal</b>	<b>213.00</b>		<b>\$4,415,083.92</b>	<b>207.00</b>		<b>\$3,413,853.76</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	29	\$5,013.57	\$145,393.53	31	\$4,627.52	\$143,453.12
Parent & Child	11	\$5,260.71	\$57,867.81	4	\$13,361.49	\$53,445.96
Employee & Spouse (or Partner)	43	\$11,992.37	\$515,671.91	36	\$11,123.43	\$400,443.48
Family	34	\$19,944.37	\$678,108.58	31	\$18,804.13	\$582,928.03
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>117.00</b>		<b>\$1,397,041.83</b>	<b>102.00</b>		<b>\$1,180,270.59</b>
<b>GRAND TOTAL</b>	<b>330.00</b>		<b>\$5,812,125.75</b>	<b>309.00</b>		<b>\$4,594,124.35</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**

**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA - All Police	1035.00	\$538,949.30	<b>X</b>		
AFSCME - All Department of Public Works Administrator	248.00	\$55,828.99	<b>X</b>		
Chief Financial Officer	32.00	\$22,448.98			
Engineer	32.00	\$18,008.20			
Director of Recreation	25.00	\$13,218.18			
Emergency Services Director	27.00	\$13,682.35			
Director of Youth & Community Outreach	4.00	\$1,692.31			
Director of Health	13.00	\$6,438.36			
Municipal Clerk	20.00	\$10,021.76			
All Other Management Team	53.00	\$23,965.06			
All Other Non-Union	253.00	\$98,526.55			
	1284.00	\$331,941.60			
<b>Totals</b>	3026.00	\$1,134,721.64			
<b>Total Funds Reserved as of end of 2020</b>					
<b>Total Funds Appropriated in 2021</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$38,748,000.00	\$38,748,000.00	\$0.00	Utility Fund - Principal	\$745,000.00	\$770,000.00	\$825,000.00	\$4,330,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$185,000.00	\$241,875.00	\$203,375.00	\$490,625.00
Utility Fund Debt				Bond Anticipation Notes - Principal				
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest				
Affordable Housing			\$0.00	Bonds - Principal	\$8,610,000.00	\$8,750,000.00	\$8,240,000.00	\$47,665,000.00
Parking	\$7,800,000.00	\$7,800,000.00	\$0.00	Bonds - Interest	\$1,688,456.00	\$1,554,788.00	\$1,305,338.00	\$5,317,575.00
0			\$0.00	Loans & Other Debt - Principal	\$848,669.53	\$778,499.02	\$532,339.82	\$1,319,737.76
0			\$0.00	Loans & Other Debt - Interest	\$94,292.63	\$76,591.76	\$59,099.40	\$123,911.83
0			\$0.00	<b>Total</b>	<b>\$12,171,418.16</b>	<b>\$12,171,753.78</b>	<b>\$11,165,152.22</b>	<b>\$59,246,849.59</b>
<u>Municipal Purposes</u>				<b>Total Principal</b>	<b>\$10,203,669.53</b>	<b>\$10,298,499.02</b>	<b>\$9,597,339.82</b>	<b>\$53,314,737.76</b>
Debt Authorized	\$89,992,014.13	\$1,781,113.22	\$88,210,900.91	<b>Total Interest</b>	<b>\$1,967,748.63</b>	<b>\$1,873,254.76</b>	<b>\$1,567,812.40</b>	<b>\$5,932,111.83</b>
Notes Outstanding			\$0.00	<b>% of Total Current Year Budget</b>	<b>16.44%</b>			
Bonds Outstanding			\$0.00					
Loans and Other Debt	\$3,479,245.87		\$3,479,245.87					
<b>Total (Current Year)</b>	<b>\$140,019,260.00</b>	<b>\$48,329,113.22</b>	<b>\$91,690,146.78</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2010 census)	12,307			<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
Per Capita Gross Debt	\$11,377.20			Rating	Aaa	AAA		
Per Capita Net Debt	\$7,450.24			Year of Last Rating	2021	2016		
3 Yr. Average Property Valuation		\$8,551,196,005.67		<b>Mark "X" if Municipality has no bond rating</b>				
Net Debt as % of 3 Year Avg Property Valuation		1.07%						

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

